



Mayor and City Council of Cumberland

Mayor Raymond M. Morriss
Councilman Richard J. "Rock" Cioni
Councilman Eugene T. Frazier
Councilman James L. Furstenberg
Councilman Brian R. Lepley

City Administrator Jeffrey F. Silka
City Solicitor Michael Scott Cohen
City Clerk Allison K. Layton

AGENDA

M&CC Regular Meeting
57 N. Liberty St., Cumberland MD 21502

DATE: May 05, 2026

OPEN SESSION – 6:15 PM

Pledge of Allegiance

Roll Call

Statement of Closed Meeting

Presentations

1. Recognition of the retirements of Shannon Adams and Jeff Wagoner

Approval of Minutes

1. Approving the Closed Session Minutes, Open Work Session Minutes, and the Regular Session Minutes of April 21, 2026, and the Closed Session Minutes of April 28, 2026

Public Hearings

1. Public Hearing to receive comment on the Consolidated Annual Performance Evaluation Report (CAPER) for the 2024 fiscal year, Presented by Lee Borrer, Senior Community Development Specialist

Public Comments – FOR AGENDA ITEMS ONLY

All public comments are limited to 5 minutes per person

Unfinished Business

(A) Ordinances

1. Ordinance 4049 (*2nd and 3rd readings*) - authorizing the transfer of 414 Grand Avenue to Trustech Pro, Inc. for the purchase price of \$2,000
2. Ordinance 4050 (*2nd and 3rd readings*) - authorizing the transfer of 319 Columbia Street, 321 Columbia Street, 659 Greene Street, 661 Greene Street and 317 Cecelia Street to Christiansen Properties, LLC for the purchase price of \$300

3. Ordinance 4051 (*2nd and 3rd readings*) - providing for the closure of a portion of Strathmore Boulevard, a portion of Longwood Drive and a portion of a 12-foot unnamed alley near Seton Drive, all being located within the City of Cumberland

New Business

(A) Orders (Consent Agenda)

1. Order 28,001 - declaring certain equipment to be surplus property and authorizing it for sale, trade in, scrap or disposal
2. Order 28,002 - approving the sole source purchase of a GPS Maintenance System from Samsara for a three year period in an amount not to exceed \$70,069.44
3. Order 28,003 - approving the sole source purchase of new compliant structural PPE turn-out gear from Fire Chasers Fire Equipment in the amount not to exceed \$54,250
4. Order 28,004 - reappointing Michael Scott Cohen to the position of City Solicitor for a four-year term, effective May 16, 2026 through May 16, 2030
5. Order 28,005 - amending Order No. 27,837, originally approved on September 16, 2025 accepting the bid from Ameri-Seal LLC for the milling of City streets in support of the Street Department's Fall Paving Operations in the increased amount of \$23,761.36, bringing the new total project cost not to exceed \$118,761.36 due to an increase in project scope
6. Order 28,006 - authorizing the City Administrator to execute all FY27 Employment Agreements for part-time and seasonal employees of the City of Cumberland
7. Order 28,007 - authorizing the sole source award of the Sedgwick Sewer Line rehabilitation work to First Fruits Excavating, Inc., to replace 180 linear feet of sewer, three sewer manholes and six service connections with cleanouts in the not to exceed amount of \$53,456
8. Order 28,008 - awarding the 2026 ECWC Watershed Timber Sale to the highest responsive bidder, Loque Bros. Lumber in the lump sum of \$79,000 for the sale of approximately 196,778 board feet of timber at the Evitts Creek Watershed
9. Order 28,009 - authorizing the execution of Change Order No. 1 with Main Line Commercial Pools for flow cover replacements for expired covers relating to the Constitution Park Pool Liner Replacement Project (City Project 2025-24-RECR) in the amount not to exceed \$801.24, bringing the total project cost not to exceed \$329,801.24
10. Order 28,010 - accepting the proposal of low responsive bidder Top Coat Technicians for Epoxy Flooring to repair broken concrete at the Municipal Service Center in an amount not to exceed \$51,165
11. Order 28,011 - approving the purchase of three new Garage Lifts from Matz Equipment for use by the Fleet Maintenance Department in an amount not to exceed \$59,969, with pricing through COSTARS Cooperative in accordance with City Code Section 2-171(c) pertaining to purchasing cooperatives

- [12.](#) Order 28,012 - accepting the bid of low responsive bidder First Fruits Excavating, Inc., for the Rolling Mill Area Pedestrian Access Improvements Contract (City Project 2026-04-FHLD) for the design and installation of numerous accessible curb ramps and entrances at various locations within the Rolling Mill area in an amount not to exceed \$374,032.25

Public Comments

All public comments are limited to 5 minutes per person

Adjournment

File Attachments for Item:

1. Approving the Closed Session Minutes, Open Work Session Minutes, and the Regular Session Minutes of April 21, 2026, and the Closed Session Minutes of April 28, 2026



Closed Session Minutes

City Hall, 57 N. Liberty Street, Cumberland, MD 21502

2nd Floor Conference Room

Tuesday, April 21, 2026; 4:15 p.m.

On April 21, 2026, the Mayor and City Council met in public session beginning at 4:15 p.m. in the 2nd floor Conference Room of City Hall for the purpose of immediately closing the to discuss A) matters related to the reappointment of the City Solicitor and B) to receive legal advice from the City Solicitor relative to the availability of a particular tax credit. Authority to close the session is provided by Sections 3-305(b)(1)(i) and (b)(7) of the General Provisions Article of the Annotated Code of Maryland.

MOTION: Motion to enter into Closed Session was made by Council Member Frazier seconded by Council Member Lepley, and was passed on a vote of 5-0.

PRESENT: Raymond M. Morriss, President; Council Members Richard “Rock” Cioni, Jimmy Furstenberg, Eugene Frazier, and Brian Lepley

ALSO PRESENT: Jeffrey F. Silka, City Administrator; Allison K. Layton, City Clerk; Michael Cohen, Solicitor; Ken Tressler, Director of Administrative Services; and Mark Gandolfi, Comptroller



Mayor and City Council of Cumberland

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Councilman Richard J. "Rock" Cioni
Councilman Eugene T. Frazier
Councilman James L. Furstenberg
Councilman Brian R. Lepley

City Administrator Jeffrey F. Silka
City Solicitor Michael S. Cohen
City Clerk Allison K. Layton

Mayor and City Council of Cumberland

WORK SESSION

City Hall 2nd Floor Conference Room
57 N. Liberty Street
Cumberland, MD 21502
Tuesday, April 21, 2026; 4:45 pm

PRESENT: Mayor Raymond M. Morriss; Council Members: Richard J. "Rock" Cioni Eugene Frazier, James Furstenberg, and Brian Lepley.

ALSO PRESENT: Jeffrey F. Silka, City Administrator; Allison Layton, City Clerk; Mark Gandolfi, Comptroller; Brooke Cassell, Director of Public Works; Ken Tressler, Director of Administrative Services; and Jason McCoy, Police Lieutenant;

Media: Hannah Fout from WCBC, and Theresa McMinn from Cumberland Times News
Members of the Shade Tree Commission

I. SHADE TREE COMMISSION UPDATE

Mr. Silka turned the meeting over to Frank Clark, Secretary of the Shade Tree Commission, he advised that he had a copy of a Shade Tree Plan from 2011, and according to the document the tree canopy coverage recommendation was 27%. The plan had a goal to increase this to 33% by 2020 and 45% by 2030 and Mr. Clark felt that this was not going to happen.

A member of the Commission has helped develop some responsibilities that they feel need to be addressed:

- **Public Outreach:** The need for a **coordinator** to manage free tree programs and updated social media.
- **Tree Canopy Protection:** A significant need exists for maintenance of existing trees, including watering and vine removal, which often falls behind due to union labor restrictions or a lack of dedicated personnel.
- **Planning and Inventory:** With the help of **Allegany College**, building a comprehensive tree inventory and finding ways to avoid planting trees over utility lines.
- **Commercial Partnerships:** The Commission hopes a coordinator could encourage private businesses to improve their "streetscape" by planting trees.
- **School Programs:** They emphasized the importance of educating the youth on the science and benefits of trees.
- **Budgeting for Growth:** The current budget is strictly for **maintenance**, but the Commission is asking the Council for funds and personnel to move from maintaining to actively **increasing** the canopy.

II. INITIAL BUDGET PRESENTATION

Mark Gandolfi presented the first draft of the FY27 budget (*see handout*), emphasizing several key financial points. He highlighted that the Water and Sewer/Trash funds operate independently in terms of their income and expenses, unlike the other funds to be discussed.

The General Fund budget yields a \$377K unassigned fund balance surplus. In terms of water and sewer, if no increase is implemented, these funds will result in negative cash flows of \$698K (water) and \$2.2M (sewer), leaving just one month of operating cash. The recommendation is an 8% increase, which would provide a neutral cash flow.

The sewer fund has not seen an increase since 2015, and because cash reserves are being utilized for the solar and switchgear project at the Wastewater Treatment Plant, without an 11% increase, a projected deficit of \$2.2M and negative cash flows would be the result in about four years.

The following are a few budget highlights:

Property Tax Base: With a 6% increase in the assessable tax base, the recommendation is to maintain the current tax rate.

Personnel Costs: A 3% COLA increase is recommended for all full-time personnel and longevity applies for union employees. Part-time and seasonal hours have been reduced by 8,000, or four full-time employees.

Capital Equipment: Purchases include five police patrol vehicles, a five-ton roller, a large excavator, and the replacement of the only city-owned forklift.

Capital Expenditures: \$188M in projects are planned over the next five years, including a 78" pipeline at the WWTP and bridge repairs, with \$78M in grant funds expected.

Debt requirements: The closure of AES had a financial impact on the City, as they purchased \$1M in water from us annually. AARPA contributions helped reduce a significant amount of debt and fund capital projects.

With no increases, our debt ratio leaves one month of operating funds, while an 8% increase in water (\$2.44/av. per household per month) and an 11% increase in sewer (\$4.26/av. per household per month) will leave just over two months of operating funds. Rate increases do not yield profits; instead, they cover expenses incurred.

The sewer fund is currently operating at a deficit, so this increase aims to mitigate future risks. Significant water line improvement projects are in place, and \$296K in budget cuts were made before the increase was presented.

Non-Major Governmental Funds: Street improvements for consideration include Cherrywood, Mt. Royal, Shades Lane, Cecelia St., Mechanic St., and Harrison lane widening

III. CITY ADMINISTRATOR UPDATES

No updates

IV. REVIEW OF THE PUBLIC MEETING AGENDA OF APRIL 21, 2026

Order No. 8 refers to the Utility partner service line agreement, offering homeowners additional warranty coverage for water/sewer line repair work.

V. MAYOR AND CITY COUNCIL UPDATES

There have been 15 applications received to participate in the 250th celebration parade.

With no further business at hand, the meeting adjourned at 6:15 p.m.

Respectfully Submitted,

Allison K. Layton_____

City Clerk

Minutes approved on_____



Mayor and City Council Of Cumberland

Mayor Raymond M. Morriss
Councilman Richard J. "Rock" Cioni
Councilman Eugene T. Frazier
Councilman James L. Furstenberg
Councilman Brian R. Lepley

City Administrator Jeffrey F. Silka
City Solicitor Michael Scott Cohen
City Clerk Allison K. Layton

MINUTES

M&CC Regular Public Meeting
57 N. Liberty Street, Cumberland, MD 21502

DATE: April 21, 2026

I. OPEN SESSION – 6:15 p.m.

II. Pledge of Allegiance

III. Roll Call

PRESENT:

Council Member Richard J. "Rock" Cioni
Council Member Eugene T. Frazier
Council Member James L. Furstenberg, III
Council Member Brian R. Lepley
President Raymond M. Morriss

Also Present: Jeffrey F. Silka, City Administrator; Allison K. Layton, City Clerk; Chief Pyles and Chief Adams;

IV. Statement of the Closed Meeting

On April 14, 2026, the Mayor and City Council met in public session beginning at 4:15 p.m. in the 2nd floor Conference Room of City Hall for the purpose of immediately closing the meeting to: (A) discuss pending litigation with CSX and to receive legal advice from the City Solicitor and the City's litigation attorney relative to the same, and (B) to discuss matters related to the recruitment of a new Fire Chief. Authority to close the session is provided by Sections 3-305(b)(1)(i), (7) and (8) of the General Provisions Article of the Annotated Code of Maryland.

On April 21, 2026, the Mayor and City Council met in public session beginning at 4:15 p.m. in the 2nd floor Conference Room of City Hall for the purpose of immediately closing the meeting to discuss: A) matters related to the reappointment of the City Solicitor and B) to receive legal advice from the City Solicitor relative to the availability of a particular tax credit. Authority to close the session is provided by Sections 3-305(b)(1)(i) and (b)(7) of the General Provisions Article of the Annotated Code of Maryland.

IV. Directors Reports

Motion to approve the reports was made by Council Member Cioni, seconded by Council Member Furstenberg, and was passed on a vote of 5-0

(A) Administrative Services

1. Administrative Services Monthly Report for March 2026

(B) Public Works

1. Maintenance Division Monthly Report for March 2026

(C) Fire

1. Fire Department Monthly Report for March 2026

(D) Police

1. Police Department Monthly Report for March 2026

(E) Utilities – Flood, Water, Sewer

1. Utilities Division Monthly Report for March 2026

V. Approval of Minutes

Motion to approve the minutes was made by Council Member Furstenberg, seconded by Council Member Lepley, and was passed on a vote of 5-0

1. Approving the Closed Work Session Minutes, Open Work Session Minutes and Regular Session Minutes of April 7, 2026 and the Open Work Session Minutes of April 14, 2026.

VI. Public Comments for Agenda Items Only

William Taccino – spoke about Order 28,000 and inquired as to why the City was paying for repairs to the Washington Street Bridge that was damaged by a CSX train.

VII. Unfinished Business

(A) Ordinances

1. Ordinance 4046 (*2nd & 3rd readings*) - - authorizing the transfer of 842 Gephart Drive to Jason Mills for the purchase price of \$4,240

SECOND READING: Motion to accept the second reading was made by Council Member Frazier, seconded by Council Member Furstenberg, and was passed on a vote of 5-0.

Mayor Morriss called for questions or comments. Being none, the ordinance was moved to its third reading.

THIRD READING: The ordinance was submitted in title only for its third reading and was passed on a vote of 5-0.

2. Ordinance 4047 (*2nd & 3rd readings*) - authorizing the transfer of 846 Gephart Drive to D'Andra Fazzalore for the purchase price of \$15,651

SECOND READING: Motion to accept the second reading was made by Council Member Lepley, seconded by Council Member Furstenberg, and was passed on a vote of 5-0.

Mayor Morriss called for questions or comments. Being none, the ordinance was moved to its third reading.

THIRD READING: The ordinance was submitted in title only for its third reading and was passed on a vote of 5-0.

3. Ordinance 4048 (*2nd & 3rd readings*) - repealing Sections 13-166 to 13-188 of the Code of the City of Cumberland pertaining to bicycle ownership and operation and enacting new regulations covering that subject matter as Sections 13-166 to 13-172 of the City Code

SECOND READING: Motion to accept the second reading was made by Council Member Furstenberg, seconded by Council Member Cioni, and was passed on a vote of 5-0.

Mayor Morriss called for questions or comments. Being none, the ordinance was moved to its third reading.

THIRD READING: The ordinance was submitted in title only for its third reading and was passed on a vote of 5-0.

VIII. New Business

(A) Ordinances

1. Ordinance 4049 – (*1st reading*) - authorizing the transfer of 414 Grand Avenue to Trustech Pro, Inc. for the purchase price of \$2,000

FIRST READING: The ordinance was submitted in title only for its first reading. Motion to approve the first reading and table until next meeting was made by Council Member Lepley, seconded by Council Member Furstenberg, and was passed on a vote of 5-0.

2. Ordinance 4050 (*1st reading*) - authorizing the transfer of 319 Columbia Street, 321 Columbia Street, 659 Greene Street, 661 Greene Street and 317 Cecelia Street to Christiansen Properties, LLC for the purchase price of \$300

FIRST READING: The ordinance was submitted in title only for its first reading. Motion to approve the first reading and table until next meeting was made by Council Member Frazier, seconded by Council Member Furstenberg, and was passed on a vote of 5-0.

3. Ordinance 4051 (*1st Reading*) - providing for the closure of a portion of Strathmore Boulevard, a portion of Longwood Drive and a portion of a 12-foot unnamed alley near Seton Drive, all being located within the City of Cumberland

FIRST READING: The ordinance was submitted in title only for its first reading. Motion to approve the first reading and table until next meeting was made by Council Member Cioni, seconded by Council Member Furstenberg, and was passed on a vote of 5-0.

(B)Orders (Consent Agenda)

Mr. Silka reviewed each item on the Consent Agenda and Mayor Morriss called for questions or comments. **Motion** to approve each item was made by Council Member Lepley, seconded by Council Member Frazier, and was passed on a vote of 5-0.

1. Order 27,989 - accepting the bid from Shaffer Construction Co., Inc. to perform sidewalk repairs to the Valley Street Parklet, including repairs to damaged, broken, or missing sidewalk and mandated ADA accessibility upgrades at a cost not to exceed \$30,000
2. Order 27,990 - approving the sole source purchase from DW OGG Equipment Co. for a new Massey Ferguson MF4710 Tractor in the not to exceed amount of \$64,433
3. Order 27,991 - authorizing the execution of an Outdoor Dining Lease Agreement with Lefty's Place for the use of the public right of way immediately in front of and adjacent to the property for outside cafe dining for a term effective May 1, 2026 through October 31, 2026
4. Order 27,992 - approving the amended site plan for City Lights American Grill's outdoor dining lease, effective May 8, 2026 through October 31, 2026
5. Order 27,993 - approving the second and final extension of a contract with Burgmeier's Hauling for the transportation and disposal of grit, scum, and screenings from the John D. DiFonzo Water Reclamation Facility (City Project 11-21-WWTP) in the lump sum per month amount not to exceed \$3,808.38 for the contract period July 1, 2026 through June 30, 2027
6. Order 27,994 - accepting the bids from Phoenix Solutions, LLC, Shannon Chemical Corporation, USALCO, LLC, Colonial Chemical Solutions, Chemstream, LLC and Univar Solutions for the Combined Chemical Bid FY27

(City Project 2022-31-UTIL) for use at the Water Reclamation Facility and Water Filtration Plant

7. Order 27,995 - approving the sole source purchase from Belt Paving, Inc. to provide mill, patch and paving work on Williams Street, Douglas and Broadway Extended in the estimated unit price of \$262,267.60
8. Order 27,996 - authorizing the execution of a Royalty Marketing agreement with Utility Service Partners Private Label, Inc. (d/b/a Service Line Warranties of America), subject to the review and approval of the City Solicitor, permitting them to offer to homeowners an optional warranty coverage for the repair, maintenance and replacement of sewer and water lines; the term for this agreement is set for an initial three years, with the option for an additional one year renewal upon mutual agreement
9. Order 27,997 - authorizing the execution of a "Third Amendment to Non-Standard Water Tank Lease with Option" with T-Mobile Northeast, LLC in order for new equipment to be installed by T-Mobile on City-owned property at 700 Bishop Walsh Road, and providing that T-Mobile shall pay an additional \$250 per month rent following the start of new construction at this site, and subjecting the additional amount to the annual escalation per the terms of the original lease
10. Order 27,998 - accepting the bid from low responsive bidder First Fruits Excavating to repair and restore multiple sidewalk areas throughout the City that have been disturbed due to utility installations, repairs or maintenance activities in the amount not to exceed 151,301.75, and rejecting all other bids
11. Order 27,999 - authorizing the execution of a Concession License agreement with Max Flanigan and Brea Ishler of the In Between Café for the operation of the concession area on the second floor of the Casino Building at Constitution Park Pool from May 1, 2026 through September 30, 2026, with a license fee of \$1,200
12. Order 28,000 - authorizing the Mayor to sign a fifth Amended and Restated Tolling Agreement with CSX Transportation, Inc., originally entered into on May 2, 2024 under Order No. 27,584, allowing for the dismissal of the Lawsuit against CSX Transportation, Inc. while still preserving all rights to claims, to allow both parties to continue discussing in good faith options for performing the Sewer Repair Work and to work toward a mutually acceptable plan

Public Comments *(Comments are limited to 5 minutes)*

Ed Taylor thanked the city for a **\$2,000 contribution** toward a 15-foot monument to be erected at St. Peter and Paul Cemetery.

William Taccino returned to discuss a sewer health hazard that he argues the City is ignoring or covering up. He also questioned police staffing levels and the legality of the city's ambulance billing practices.

Chris Myers raised concerns about ongoing construction downtown, arguing that the city lacks an ordinance requiring proper work-zone safety (cones/barriers), which forces pedestrians into the street and violates **ADA standards**.

Fire Chief Shannon Adams officially announced his retirement after **31 years of service**. The Mayor and Council expressed deep gratitude for his leadership and dedication to the department.

Adjournment

With no further business at hand, the meeting adjourned at 7:02 p.m.

Minutes approved on _____

Raymond M. Morriss, Mayor _____

ATTEST: Allison K. Layton, City Clerk _____



Closed Session Minutes

City Hall, 57 N. Liberty Street, Cumberland, MD 21502

2nd Floor Conference Room

Tuesday, April 28, 2026; 4:30 p.m.

On April 28, 2026, the Mayor and City Council met in public session beginning at 4:30 p.m. in the 2nd floor Conference Room of City Hall for the purpose of immediately closing the to conduct interviews for the Fire Chief position and to hold discussion relative to the same. Authority to close the session is provided by Section 3-305(b)(1)(i) of the General Provisions Article of the Annotated Code of Maryland.

MOTION: Motion to enter into Closed Session was made by Council Member Frazier seconded by Council Member Furstenberg, and was passed on a vote of 5-0.

PRESENT: Raymond M. Morriss, President; Council Members Richard “Rock” Cioni, Jimmy Furstenberg, Eugene Frazier, and Brian Lepley

ALSO PRESENT: Jeffrey F. Silka, City Administrator; Shannon Berry, Assistant to the City Clerk;

File Attachments for Item:

1. Public Hearing to receive comment on the Consolidated Annual Performance Evaluation Report (CAPER) for the 2024 fiscal year, Presented by Lee Borrer, Senior Community Development Specialist

Council Agenda Summary

Meeting Date: May 5, 2026

Key Staff Contact: Lee Borrer, Community Development Block Grant Program Manager

Item Title:

Public Hearing for the Community Development Block Grant (CDBG) 2024 Consolidated Annual Performance Evaluation Report (CAPER)

Summary of project/issue/purchase/contract, etc for Council:

Lee Borrer will provide a presentation about the 2024 CDBG Annual Report or Consolidated Annual Performance Evaluation Report (CAPER). This is a U.S. Department of Housing and Urban Development (HUD) regulatory document for staff to complete in the HUD software system called IDIS which generates a WORD doc from narrative responses and tables. The report reflects the accomplishments from the 2024 Annual Action Plan over the time period of July 1, 2024-June 30, 2025. The report is nearly 1 year behind due to delays by HUD staff. The 2024 AAP represents the last year under the 2020-2024 CDBG Consolidated Five Year Plan. The Public Notice of this meeting includes the 15-day public comment period, which runs from April 23, 2026-May 8, 2026, an overview of the accomplishments and other information required to comply with HUD regulations.

A DRAFT of the 2024 CAPER has been available on the City's Website under Community Development Block Grant since April 16, 2026 and the notice was published in the Times/News on April 16, 2026. The report is scheduled to be submitted to HUD on Tuesday, May 12, 2026.

Amount of Award:

Budget number:

Grant, bond, etc. reference: Community Development Block Grant

City of Cumberland Community Development Block Grant Program

2024 Consolidated Annual Performance Evaluation Report

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Four goals from the 2020-2024 Consolidated Five-Year Plan will be addressed by the 2024 Annual Action Plan. Those goals include Public Facility/Infrastructure Activities, Public Services-Non-Housing Benefit, Homeless Prevention, and Administration/Planning activities. Public Facilities or Infrastructure activities include Jane Frazier Village Tot Playground, Baltimore Street Redesign Installation, Allegany Youth Enrichment Services Youth Center Rehabilitation (a continuation on a 4 -story facility) and Parks and Recreation Improvements for ADA parking areas, Constitution Park Trails Safety and Amenities, and equipment for Mason Sports Complex funds total \$553,535. None of these activities drew funds in the 2024 program year. The Jane Frazier Village Tot Playground and the Allegany Youth Enrichment Services Youth Center Rehabilitation were canceled by the sub recipients. The housing authority refused to follow procurement regulations and AYEPS was unable to find contractors to bid the construction. The grantee's Department of Engineering is responsible for the design and implementation of the remaining activities which were delayed. The Baltimore Street Redesign project was a big undertaking for the small city staff and it required all employees' attention until it was completed. The projects did not provide the expected benefits of 19,000 citywide, and 75 youth programs participants. Public Services/Non-Housing Benefit activities include Targeted Foot and Bike Patrols, Abuse Intervention Program, and the YMCA Gilchrist Food Program. Funds total \$37,460 were expended, benefiting 4,147 extremely low to moderate income residents. The activities accomplished public service goals. Homeless Prevention activities include Emergency Rental and Utility Assistance and SOAR Case Management Program. Thirty-three thousand, three hundred twelve dollars was expended which provided homeless prevention for 73 extremely low to moderate income persons at-risk of becoming homeless. The numbers of residents served under the homeless prevention goal exceeded expectations. However, the SOAR program staff has faced delays on the Federal processing level as well as issues gathering all required data. Only one person actually started receiving social security benefits.

Activities were open under several action plans and were completed in 2024. The 2023 YMCA Transitional Shelter Rehab Exterior Improvements was completed benefiting 78 households in the Gilchrist facility. The Constitution Park Trails (2023) were completed and funds drawn providing citywide benefit to about 19,000 residents with premier mountain biking trails, hiking trails, and an ADA accessible forest immersion trail. The trails are very popular and have greatly increased patronage of the outdoor recreational amenities at the park. The Friend's Aware Tank and LEC

construction projects were rejected after efforts to obtain compliant records of prevailing wages failed. The sub recipient contracts expired and funds will be re-allocated to shovel-ready, eligible infrastructure activities. Three activities under the 2022 plan were closed in 2024. The Constitution Park Trails project in 2023 was increase by re-allocated 2022 funds.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration/Planning	Admin/Planning	CDBG: \$125,472	Other	Other	1	1	100.00%	19000	19000	100.00%
Businesses Assisted	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Businesses assisted	Businesses Assisted	26	0	0.00%			
Direct Financial Assistance to Homebuyers	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	20	0	0.00%			
Facade Treatment/Business Building Rehab	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	9	0	0.00%			

Homeless Person Overnight Shelter	Homeless	CDBG: \$119,796	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	335		0	0	
Homeless Person Overnight Shelter	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	498				
Homeless Person Overnight Shelter	Homeless	CDBG: \$122,947	Homeless Person Overnight Shelter	Persons Assisted	2270	855	37.67%	0	0	
Homeless Person Overnight Shelter	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Homeless Prevention	Homeless	CDBG: \$33,312 / CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	73	
Homeless Prevention	Homeless	CDBG: \$ / CDBG-CV: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	100	0	0.00%	0	0	
Homeless Prevention	Homeless	CDBG: \$ / CDBG-CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		0	0	

Homeless Prevention	Homeless	CDBG: \$ / CDBG-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Homeless Prevention	Homeless	CDBG: \$ / CDBG-CV: \$	Homelessness Prevention	Persons Assisted	1300	73	5.62%	13	61	469.23%
Homeowner Housing Add	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	3	0	0.00%			
Homeowner Housing Rehabilitated	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5	0	0.00%			
Jobs Created/Retained	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	8	0	0.00%			
Public Facility or Infrastructure Activities	Non-Housing Community Development	CDBG: \$225,254/ CDBG-CV: \$82,782	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	220500	215218	97.60%	57075	0	0.00%
Public Facility/Infrastructure- Housing	Public Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	77	247	320.78%			
Public Facility/Infrastructure- Housing	Public Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	6		0	0	

Public Facility/Infrastructure-Housing	Public Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Public Facility/Infrastructure-Housing	Public Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Public Facility/Infrastructure-Housing	Public Housing	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Public Services-Housing Benefit	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	20	0	0.00%			
Public Services-Non-Housing Benefit	Non-Homeless Special Needs	CDBG: \$36,630 / CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30800	24983	81.11%	6137	4412	71.89%
Public Services-Non-Housing Benefit	Non-Homeless Special Needs	CDBG: \$ / CDBG-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	0	181		0	0	
Rental Units Rehabilitated	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	8	1	12.50%			
Rental Units Rehabilitated	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				

Rental Units Rehabilitated	Affordable Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0				
Rental Units Rehabilitated	Affordable Housing	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

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Goal	Category	Source	Orig Budget	Amount 2024 & prior	Amount Expended	Indicator	Unit of Measure	Expected Annual	Actual Annual	Annual Plan	Amount Expended Prior	5 Yr Plan
Administration	Adm/Plan	CDBG	\$140,000	\$125,471.00	\$92,845.00	Other	Other	1	1	57%	\$32,626.00	17.28%
Homeless Person Overnight Shelter	Homeless	CDBG	\$0	\$122,947.48	\$0.00	Public Service	Persons Assisted	154	79	0.00%	\$122,947.48	16.93%
Public Facility or Infrastructure Activities	Non-Housing CD	CDBG	\$553,535	\$389,709.02	\$0.00	Public Facility & Infrastructure	Persons Assisted	19,154	19,042	0%	\$389,709	53.67%
Public Facility/Infrastructure-Housing	Public Housing	CDBG	\$0	\$18,000.00	\$0.00	Public Facility/Infrastructure-Housing Benefit	Households Assisted	256	122	0.00%	\$18,000.00	2.48%
Public Services-Non-Housing Benefit	Non-Homeless & Special Needs	CDBG	\$37,460	\$36,630.88	\$36,630.88	Public Services	Persons Assisted	6,230	5,052	22.50%	\$0.00	5.05%

Homeless Prevention	Homeless	CDBG	46,500	\$33,311. 70	\$33,311. 70					20.46 %	\$0.00	4.59 %
Totals			\$777,495	\$726,070.08	\$162,787.58					of 2024	\$563,282.50	of all years

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Goal	Category	Source	Orig Budget	Amount Expended	Indicator	Unit of Measur	Expec ted	Actual Annual	\$777,495.00	\$726,071.43	%	\$162,787.71
Administration	Adm/Plan	CDBG	\$140,000	\$92,845.13	Other	Other	1	1	12%	\$125,471.66	1728%	5703%
Homeless Prevention	Homeless	CDBG	\$46,500	\$33,311.70	Public Service	Persons Asssited	66	73	4.28%	\$33,311.70	459%	2046%
Public Facility or Infrastructure Activities	Non-Housing CD	CDBG	\$553,535	\$0.00	Public Facil & Infrastruc ture	Persons Assisted	57,075	0	0%	\$225,254.49	3102%	0%
Public Services-Non-Housing Benefit	Non-Homeless & Special Needs	CDBG	\$37,460	\$36,630.88	Public Services	Persons Assisted	6,137	4,412	4.70%	\$69,942.86	963%	2250%
			\$777,495	\$162,787.71					Of award	All Years/CV too	% all Exp	Of 2024 Exp
Other Goals												
Homeless Shelters				\$122,947.48								
Infrastructure	Sidewalks Revitalization			\$81,673.40								
Note:												
Youth Programs				\$1,051.32								
Youth CV				\$5,327.39								
Disabled				\$0.00								
Recreation				\$224,203.17								
CV Recreation				\$77,454.14								
CV Publi Facil	all of CV this year			\$82,781.53								

CV Project	Goal	Nat Obj	2024 Exp	Orig budget	Goal	Balance	Completed Bal	Benefits
CV AYEPS Youth Center Rehabilitation	Public Facil/Infrast/Youth Ctr	Youth LMC Facility/Services	\$5,327.39	\$190,051.00	75 EL youth	\$14.11	\$190,036.62	27 low-mod youth
CV Constitution Park Playground	Public Facil/Park/Rec	Citywide area	\$63,300.40	\$63,300.40	19,000	\$0.00	\$63,300.40	15,320 people
CV Constitution Park Trails	Public Facil/Park/Rec	Citywide area	\$14,153.74	\$14,153.74	19,000	\$0.00	\$14,153.74	16,200 people
			\$82,781.53			\$14.11		

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Please see alternative Tables 1, 2, and 2.5 as jpeg below and in the Appendix; which provide progress on goals by funds expended in 2024-Annual, Strategic, and CDBG-CV. The 2020-2024 Consolidated Plan identified three priority needs: Housing, Economic Development, and Homelessness. Four housing strategies were suggested. Progress was made in continuing to affirmative further fair housing and supporting efforts to add housing stock and new development with the housing development at the site of old Allegany High School and the efforts of the Cumberland Human Relations Commission. Staff additionally advocates for increased numbers of accessible units in new construction and by increasing incentives for city funded rehabilitation grants to include full ADA accessibility of units when possible. While the Cumberland Economic Development Corporation (CEDC)spearheads economic development efforts in Cumberland, the CEDC remains a void at the table for the development of Consolidated CDBG and Annual CDBG plans. CDBG supported the Baltimore Street Redesign infrastructure redevelopment of downtown on key CDBG eligible activities, funded crime awareness campaigns focused on downtown increased safety with foot and bike patrols, and increased coordination with agencies targeted homeless populations in downtown. Homeless prevention activities mentioned elsewhere in this report provided CDBG to at-risk families downtown and citywide. Food programs, SOAR, homeless facility improvements, domestic violence therapy, and youth centers, accomplishments listed within the Tables in this section were funded by CDBG to address the 3rd priority need of homelessness. Coordination among providers and promotion of homeless services increased as city staff served on the Allegany County Homeless Coalition. Homeless prevention activities were funded with CDBG to address outstanding utility bills and unpaid rents so

families could remain housed. Allegany County Department of Social Services coordinated the funding for efficiency and accuracy in preventing duplication of services.

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The Baltimore Street Redesign (2022) project was completed and closed in 2024 as well as expenditures on the Allegany Youth Enrichment Program (AYEPS) rehabilitation of the youth center (2020 & 2022) reporting 79 youth participants in on-going youth programming. The YMCA Transitional Shelter Rehabilitation of the 3rd floor men's dorms was completed directly benefiting 8 residents at the shelter. These were funds that had been re-allocated from 2021. In addition, there was \$32,626.53 of Administration (2023) expended in program year 2024 before the new 2024 activities began. The roof rehabilitation project at the Friends Aware, Inc. supportive housing home was completed, originally funded in the 2023 Annual Action Plan, provided safe, sustainable housing for 6 developmentally disabled individuals. There were three open 2020 CDBG-CV Cares Act activities open in 2024. The CV Allegany Youth Enrichment Program's Youth Center Rehabilitation was underway and mostly completed expending an additional \$5,327.39 in 2024. The CV Constitution Park Trails project was completed thereby depleting the \$14,153.74 of re-allocated funds. The CV Constitution Park Playground project which had experienced delays due to the active summer season commenced in fall 2024. Funding for the outdoor playground was also a result of re-allocated CV-20. The playground, the result of a \$63,300.40 investment, was completed in program year 2024 with citywide benefit enriching the choices of outdoor activities which is very popular for city residents.



Table 1 Accomplishments Program Year 2024



Table 2 Strategic Plan Accomplishments in 2024



Table 2.5 CDBG-CV Accomplishments PY 2024

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Race/ Ethnicity	CDBG	CDBG-CV	Both	%
White	324	66	453	96%
Native Hawaiian/Pacific Islander	1	1	2	0%
Black/African American	50	6	78	17%
American Indian or Alaskan Native	0	0	1	0%
Black/African American & White	7	0	10	2%
Other Multi-Racial	9	6	15	3%
Total	391	79		
Total Hispanic	3	0		
Total Universe	391	79	470	

Racial and Ethnic Composition of Families Assisted: CDBG & CDBG-CV

2024 Special Populations Data	CDBG	CDBG-CV
Female HOH	119	0
Elderly	55	0
Disabled	184	0
Special Populations Total	239	0
	358	0
Total Hous	115	0
Total Facil	8	0
Total Public Services	234	10
Domestic Violence	43	
Homeless	112	
Health PS	61	

Youth	79	
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Table 2

Narrative

The City of Cumberland, an entitlement community, qualifies in its entirety as a low-moderate income area. According to the 2013-2017 American Community Survey, 60.85% of residents are low-and moderate- income persons. As such, most housing and public services are available Citywide to low-moderate income (0-80% area median income) qualifying persons and/or households. All offices offering CDBG supported services are located within Cumberland municipal city limits. All neighborhoods in Cumberland are predominantly white by virtue of the population.

Please see Table: "Racial and Ethnic Composition of Families Assisted: CDBG & CDBG-CV" which reflects the race/ethnicity for recipients of CDBG and CDBG-CV activities in 2024. The majority of beneficiaries reported their race as white at 96%. 17 percent of beneficiaries reported Black/African American race. Three percent of the beneficiaries reported Hispanic ethnicity and 2% reported their race as Black/African American & White while 3 % reported other multi-race identification. Public service activities and facilities are available citywide, but most sites are located in downtown Cumberland or Center City neighborhood. While most activities are located downtown, an area of the highest number, or 2.40-3.59% Hispanic household concentration; three other sites are located in areas 1.21-2.39% concentration. All but two project sites are within areas with 8.53-12.79% minorities. Those two activities outside the areas with minority concentrations of 4.27-8.52% which for Cumberland is the 2nd highest minority concentration by household. See maps in the appendix titled, City of Cumberland: 2024 Projects in Relation to Percent Minority Population (Asian and African American households) and 2024 Projects in Relation to Percent Hispanic Population.

There was an increase from 14% in 2023 to 17% this year in services to the Black/African American population. Both tables confirm there could still be disparity in delivery of services to minorities among sub recipient agencies. Identifying and accepting this disparity is key to addressing any potential discrimination present in the delivery of CDBG funded activities. There were 3 beneficiaries self-identified as Hispanic which was an increase from 0 in 2023. Maps illustrating the areas of minority household concentrations can be found in the appendix of this document. The contents of the 2020 Analysis of Impediments to Fair Housing Choice is routinely shared with sub recipients at the mandatory subrecipient meeting prior to contract execution to educate sub recipient agencies of CDBG funds regarding the demographics and challenges specific to Cumberland regarding disparities. Agencies are encouraged and tasked to evaluate accomplishment data with an eye toward discovering any disparities for minorities among services they provide and developing creative efforts to affirmatively address identified disparities specific to their own programs. CDBG sub recipients are encouraged to attend

Cumberland Human Relations Commission outreach and education activities as well as the Annual Fair Housing Event.

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CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	777,495	726,071
HOME	public - federal	0	
HOPWA	public - federal	0	
ESG	public - federal	0	
Other	public - federal	0	

Table 3 - Resources Made Available

Narrative

The regular CDBG funds expended in the 2024 program year equaled \$643,289.90 composed of funds ranging from 2020 Annual Action Plan to 2024; while \$162,787.99 was expended on 2024 AAP activities. Funds expended from open prior action plan years are as follows: 2023-\$334,752.28, 2022-\$91,582.36, 2021-\$3,151.48, and 2020-\$389.26. CDBG-CV 20-\$82,781.53.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Block Groups Above 51%-Low-Mod Areas			
Block Groups Above 74% low-mod income			
CB NEIGHBORHOOD AREAS			
Chapel Hill-Virginia Avenue 2013 Con Plan			
Constitution Park	22	0	Constitution Park ADA lot and Trails Safety/Amenities
Cumberland Citywide			
Decatur Heights 2013 Con Plan			
Downtown			
East Side-Willowbrook 2013 Con Plan			
Johnson Heights-Mapleside 2013 Con Plan	5	0	JFV tot playground-canceled
McNamee-Shriver 2013 Con Plan			
Rolling Mill Neighborhood 2013 Con Plan			
South Cumberland			
Town Centre Neighborhood 2013 ConPlan	70	11	Baltimore Street Redesign, AYEPS-canceled, other public services except SOAR
Walsh-Humbird 2013 Con Plan	3	0	SOAR program

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Cumberland, located in Western Maryland, Allegany County, on the Potomac River was once a vibrant industrial city. Cumberland and Allegany County display the effects of long-term declines in economic conditions and population; a higher unemployment rate than Maryland as whole, and limited financial capability of local government due to the small population. The City of Cumberland is an entitlement community in its entirety qualifies as a low to moderate income area. The percentage

according to 2013-2017 ACS consists of 60.85% of residents who are low- and -moderate income persons. As such, most housing and public services are available Citywide to low-moderate income (0-80% area median income) qualifying persons and/or households. All offices of agencies offering CDBG supported services are located within Cumberland municipal city limits. All neighborhoods in Cumberland are predominantly white by virtue of the population. Census block group data reveals that there are areas of Cumberland that have more racial diversity than other areas of the city. Census block group 5.02, which is the Willowbrook Road corridor to the East and Census block group 4.03 which is the Bedford/Frederick Street corridor to the North and Census block group 10.02 in the Decatur Heights/Center City area is 15.0%-26% African American. The highest concentration of Asian population 2-4% is located in Census block group areas 12.03 and 12.0, not areas of low-moderate income concentration, or the Haystack-Dingle neighborhood, as designated by the 2013 City of Cumberland Comprehensive plan. Concentrations of 1-2% Asian families occur within South Cumberland Census block groups 7.01 and 8.02 and within 5.01 in Eastside-Willowbrook neighborhood. The highest concentration, 4-9%, of families of Hispanic or Latino origin are located within Census block groups 7.01, 10.2, and 4.03, Johnson Heights-Mapleside, Decatur Heights/Center City near Rolling Mill and extending through the Narrows to the North and part of McNamee-Shriver. Other concentrations, 2-3%, of families reporting Hispanic or Latino origin are located within Census block group 12.02, Westside and 3.01 Wills, not areas of low mod income concentration. 2-3% concentration of families of Hispanic or Latino origin comprises block group 5.02 which is located in the Eastside-Willowbrook and block group 8.02 in the Chapel Hill-Virginia Avenue neighborhood are both areas with low-mod income concentration over 51%. Census block groups 11.01, 8.01, 8.02, 7.01, 7.02, 6.02, 5.01, 5.02, 4.03, 4.02, 3.01, 3.02, 10.01 and 10.02 are 51%-86% low-moderate incomes. The neighborhoods with the highest concentrations (67-80%) are Virginia Avenue/Chapel Hill, Rolling Mill, Walsh-Humbird, Johnson Heights-Mapleside and Eastside. Census block group 10.02 with highest low mod income concentration and high concentration of minority families includes portions of Center City and Wills neighborhood as designated in the 2013 City of Cumberland Comprehensive Plan. McNamee- Shriver, Rolling Mill, Eastside – Willowbrook, and Chapel Hill-Virginia Avenue have the highest incidence of blight per the 2018 Cumberland Blight Study. Walsh-Humbird, Decatur Heights and Mapleside have the second highest incidence of blight followed by Wills, Haystack Dingle/ Westside and Center City. Maps illustrating the geographic areas can be found in the appendix of this document.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Leveraging is not required for CDBG and the City of Cumberland only administers CDBG. However, \$182,430 was reported as matching funds to the 2023 AAP activities. Ten million dollars in funds will match \$590,700 CDBG currently allocated to the Baltimore Street Redesign project from the realization of construction with funds from the 2020 and 2022 CDBG action plans.

There have been no new developments using publicly owned land or property located within the jurisdiction. While discussions are underway by the Cumberland Economic Development Corporation, none of the sites have been developed to date.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	53	46
Number of Special-Needs households to be provided affordable housing units	0	15
Total	53	61

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	53	61
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	53	61

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The term affordable housing is referenced as defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership. There are no activities proposed in the 2024 annual action plan to address affordable homeownership or to provide affordable rental housing.

Two public service activities requested by Allegany County Department of Social Services for rental and utility emergency funds was supported by 2024 CDBG to address homeless prevention. Between the two activities, 61 households benefited. While these public services were not designed to create affordable

housing, statistically they will allow Cumberland households at or below poverty level to afford to remain housed. While not a requirement for assistance, it was estimated that most recipients of assistance would be elderly, those on fixed incomes, and renters. Forty-two reported female heads of household. Twelve were elderly and fifteen reported a disabling condition. The data shows that 69% of households receiving homeless prevention assistance were female headed and 44% of the total were granted to elderly/disabled householders. The 2023 Friend's Aware, Inc. assisted living unit rehabilitation activity was completed in 2024 providing affordable housing for 6 developmentally disabled individuals. They all reported race as white, were males, and 3 were elderly.

Discuss how these outcomes will impact future annual action plans.

The city received only two applications for housing projects. One activity was for a major renovation of a current rental property that is unable to meet housing quality standards. The unit is owned by HRDC and requires lead-based paint abatement prior to CDBG rehabilitation. Due to the timeline required, cost underestimation, and uncertainty that both connecting sides would not be completed; it was not approved. HRDC has been encouraged to abate the lead-based paint and re-apply next year for 2025 CDBG to rehabilitate the double unit. A second application requested downpayment assistance for one 1st time homebuyer. Staff expects additional development by the Attainable Housing task force to increase capacity and outcomes for next year's application for homebuyer assistance. The term affordable housing is referenced as defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership. There are no activities proposed in the 2024 annual action plan to address affordable homeownership or to provide affordable rental housing. However, the City of Cumberland is aware of the need to improve housing stock. Community Development staff used federal ARPA funds to design a pilot program which will enable the City to address housing conditions for homeowners. This pilot program created a procedure to provide property improvements and rehabilitation incentives. The successful establishment of these policies, procedures and staff to handle the workload will determine the viability of future similar affordable housing programs that may enable the opportunity to continue any successful programs with CDBG investment. However, the two programs continued in 2024 funded by City of Cumberland general fund sources. Cumberland is addressing the affordable housing crisis by acquiring a plan for developing a community housing development organization.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	50	0
Low-income	5	0
Moderate-income	6	0
Total	61	0

Table 13 – Number of Households Served

Narrative Information

U.S. Census data reports place the overall household low-mod income concentration over 51%. Eighty-two percent of households receiving homeless prevention assistance in 2024 had extremely low incomes based upon the 2024 income guidelines for CDBG. Eight percent presented as low-incomes and ten percent presented incomes at the moderate level.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

City staff was an active member on the Allegany County Local Homelessness Coalition and to support the Allegany County Continuum of Care funded programs. The local board joined the Balance of State consortium. Staff participated and encouraged participation of others with the Point-in-Time Survey and the annual Community Resources Day event organized by board members to provide a one-stop shop for persons experiencing instability. The food program supported with 2024 CDBG \$8,000 benefitted 104 people. All appropriate public services were shared through elaborate networking among board members. The Coordinated Entry system is Allegany County-wide. With 2024 CDBG, City of Cumberland Police Department staff will be made 149 additional patrols by foot and bicycle increasing the opportunity to provide resources to homeless. The contacted 502 people during these patrols. Patrol persons are frequently a first contact to help find shelter and homeless service resources. This strategy increased coordination and outreach efforts to homeless throughout the downtown many of whom are unsheltered. HRDC provided holistic case management to all program participants before, during and after assistance was provided. The Union Rescue Mission provided shelter to homeless single men and families with children and to anyone during the winter months at its Cold Weather Shelter. One of Cumberland's top three priority needs for the 2020-2024 Consolidated Plan is to serve the homeless especially those who are chronically homeless. Although it is a citywide effort, some of the neighborhoods that are most affected by homeless populations were Decatur Heights, East Side-Willowbrook, Johnson Heights-Mapleside, South Cumberland, Town Centre, and Downtown. Several of the service providers worked in these neighborhoods to provide outreach to the homeless population. Allegany County's Local Homelessness Coalition (LHC) addressed homelessness through a coordinated community-based process of identifying needs and building a system of housing and services that meet those needs; Community Resource Day provided comprehensive single location services to 250 people and the Point in Time Survey identified even more in need. Housing is offered using a Coordinated Entry System. Community Development staff participated with the LHC to assess needs. The City of Cumberland designated \$700,000 of ARPA funding from the U. S. Department of Treasury to support relocation and expansion of the Union Rescue Mission homeless shelter.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Continuum of Care and LHC utilized a multi-pronged approach to serve the varied population of homeless who have different needs. Chronically homeless required wrap-around support services to support their recovery efforts which included rapid rehousing with services. The strategy also served homeless individuals with mental, physical, and developmental disabilities, veterans who also require support services. YMCA Gilchrist facility provided services to 80 people through HUD's Permanent

Supportive Housing grant. The YMCA Single Room Occupancy rooms (SRO's) for both women and men provided housing to 42 individuals who pay rent each month using funds from TCA, TDAP, Medical or Disability assistance, or SSI. The YMCA uses the Coordinated Entry system. There are still over 100 individuals or families waiting on that list. Homelessness is required. The Family Crisis Resource Center supported victims of domestic violence and education to perpetrators of abuse including a 24-hour crisis hotline, food, shelter, counseling, and victim advocacy. HRDC's Rapid Rehousing program HSP grant for \$104,192 served 42 households comprised of 76 people and the Youth Rapid Rehousing program for individuals between 18-24 years of age experiencing homelessness used a \$5,796 HSP grant to serve 5 households of 11 persons in 2024. One hundred ten people used the mission this year. The Allegany County School System identified 303 homeless youth and provided services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Cumberland's homeless strategy included assistance to low-income individuals and families who experience a financial crisis and may be facing eviction, who need access to food or medical care, or are recently homeless. Extremely low-income individuals recently discharged from public institution or system of care sought assistance from public or private agencies. Specifically, CDBG 2024 Annual Action plan funds were used for homeless prevention activities such as supporting Archway Station Inc's development of the SOAR outreach program for Cumberland residents who worked with 12 people and acquired SSD/SSI for one person. Allegany County Department of Social Services' emergency rental and utility assistance provided emergency grants to 61 households. Thirty-three thousand three hundred ten in 2024 CDBG provided homeless prevention for 73 households. Other partners providing homeless services included the Allegany County Human Resources Development Commission (HRDC) the YMCA and Family Crisis Resource Center. As mentioned, the strategy emphasized coordination downtown which includes cooperation with law enforcement and other street outreach services. Additional support services provided by other fund sources may include child-care, life skills, and transportation to assist individuals and families succeed in their transition.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Families with children, veterans with families and unaccompanied youth who experienced a financial or

other crises may lead to homelessness. In these cases, the strategy is to prevent them from becoming unhoused with homeless prevention services or diverting them to another housing option-temporary stay with family or friend and eventually into permanent housing. Unaccompanied youth and women and families who experience domestic violence sometimes have specialized needs. Programs offered by the Family Crisis Resource Center, HRDC's Office of Housing Opportunity and the YMCA Gilchrist assist homeless individuals and families through counseling, case management and self-sufficiency efforts to shorten the period of homelessness. HRDC's Housing Program expended \$75,705 in HSP grants to serve 44 households/121 persons facing homelessness. Similarly, HRDC's Workforce Solutions funds \$50,252 provided services to 14 households/34 people experiencing housing instabilities and wanted to further their education or work experience. The Continuum Care Permanent Supportive Housing funds \$13,130 provided housing for 2 people who were chronically homeless with disabilities. There were no activities designed to specifically serve chronically homeless with 2024 CDBG.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Cumberland awarded \$40,000 at the Housing Authority of the City of Cumberland's request, but the funds were returned because the PHA reported a lack of staff to ensure procurement compliance with CDBG regulations. The JFK project is nearing completion. Capital fund improvements during 2024 included appliance replacements, building repairs, flooring replacements, and black top sealing at all properties. Staff participated in Fair Housing, OSHA, & NSPIRE. A physical needs assessment is underway.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The PHA continues to have a yearly public hearing for the Capital Fund five year plan. Management communicate with Resident Advisory Board members regarding changes in policies of the agency during the annual hearing process.

Actions taken to provide assistance to troubled PHAs

The PHA has not received the 2024 scoring final report, but has been a high performer since 1999.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Cumberland is unique in the ability of its providers to rally together to meet the underserved needs of its residents with collaboration and cooperation. The lack of transportation is a common complaint among all the priority needs categories discussed during the strategic plan development. Many agencies including Allegany County Department of Social Services, Allegany County and City government as well as the Western Maryland Health System came together with private business to develop a better transportation system for the region. The city continued to aggressively pursue creative solutions to the transportation limitations with ACDSS and Chamber of Commerce partners over the course of 2024. The 2020 Analysis of Impediments to Fair Housing informed the activities of the Cumberland Human Relations Commission's annual strategic plan. The group provided citizens with enhanced, free outreach and education about fair housing rights and responsibilities. The Commission partners with the community and Maryland Commission on Civil Rights. There were no activities within the 2024 AAP to address actions to ameliorate the negative effects of public policies except fair housing outreach and education.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City is the pass-through entity for the Section 8 rental assistance program. The housing authority provided affordable housing to the City's most vulnerable. Along with other housing service providers within the City, including the YMCA, Allegany County Health Department and HRDC comprised the Housing work group to network, to coordinate resources, to prevent duplication of services, to bridge gaps in services and to make accessing services as convenient as possible for the consumer. The City participated in the Local Homeless Coalition meetings. CDBG supplemented several homeless providers; Family Crisis Resource Center, a shelter for victims of intimate partner abuse, and the YMCA Gilcrist's Center with 2024 CDBG food grant support. These programs were available to residents Citywide; as are the CDBG supported public services for which individuals or families may apply. The food grant served 104 families and FCRC provided abuse intervention education to 43 people expending \$32,500. Blight removal efforts continued through City general funding as the Neighborhood Revitalization Program. The program identifies codes violations, educates residents and acquires abandoned properties for demolition or rehabilitation. Cumberland city general funds in housing stock yielded eight \$15,000 housing rehabilitation grants which incentivized \$355,9772 worth of improvements.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

HRDC offers the Maryland Rehabilitation Program-Single Family and the Special Targeted Applicant Rehabilitation Program for single family homes and one-to-four-unit rentals and owner occupants of

single-family homes. However, no rehabilitations were reported as completed. The programs are for income eligible households and will remain available throughout the course of this year. Residential rehabilitation completed using CDBG funding would follow Lead Safe Paint Housing laws, but there were no programs implemented in 2024. The City's Rental Licensing program continues to require receipt of timely State of Maryland lead paint inspection certificates for each rental prior to inspection. At the current moment, there is only one active case in Cumberland for elevated blood level that would require Allegany County Health Department intervention. The department will not report the address involved. A Cumberland pediatrician handles interventions for those children at risk of EBL.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Cumberland participated and supported the efforts of the Bridges to Opportunity initiative which provided consumer classes for "Getting Ahead", facilitators and education to agencies, a mentoring program, engaged youth, to identified resources and gaps in all areas utilizing the "Community Sustainability Grid". Allegany County Department of Social Services (ACDSS) continued to be the referral point from community agencies for initial services evaluations and applications for low-income families and individuals. HRDC provided Financial Literacy Training and Head Start programs. The WEX program located at Allegany College of Maryland continued with accessible space for job training programs for the most vulnerable of City residents. Horizon Goodwill Inc. provided transportation and case management to clients in the WEX program. The YMCA provided clothing appropriate for work for their clients working toward self-sufficiency and job skills training programs. Services including childcare and educational opportunities are provided to enable families and individuals to achieve independence. Section 3 education and outreach to contractors and area businesses is provided through the efforts of City Engineering staff. There were no actions directly designed for moving families of poverty using 2024 CDBG.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Cumberland agencies and organizations carried out the 2024 annual plan. These agencies and/or persons have demonstrated sound leadership and organizational capacity necessary to meet the goals and objectives of the plan. City of Cumberland staff coordinated goals and objectives of several plans and studies to utilize CDBG funding to bridge gaps in services. Agencies fundamental to the successful completion of this year's plan included: YMCA of Cumberland, Cumberland Human Relations Commission, Cumberland Neighborhood groups, the Housing Authority of the City of Cumberland, City Parks and Recreation Department, City Engineering Department, Family Crisis Resource Center, Cumberland Police Department, and Friend's Aware, Inc. Sub recipients received CDBG funding to complete the projects as described in the plan. City staff participates on many community boards in order to understand needs presented in real-time. Coordination with the Continuum of Care, Bridges 2 Opportunity and the Allegany County Local Homeless Coalition ensured on-going efforts addressing the needs identified within the Strategic Plan and therefore the 2024 Annual Action Plan. The City of Cumberland employs four full-time zoning/codes enforcement officers, an historic preservation specialist, the senior community development specialist, and engineering Section 3 compliance staff

who work to further the objectives and outcomes of the plan. The city supports the Cumberland Economic Development Corporation which will implement the City of Cumberland Economic Development Plan. Group efforts began to develop a functioning housing agency to serve county-wide.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The objectives of the 2024 Annual Plan were met due to the continued cooperation among public and private housing and social service agencies. Providers meet frequently to network in order to effectively advocate and refer clients to necessary services. Identified service gaps in housing sparked attention to the need for a Community Housing Development Organization in Allegany County. Coordination of agencies is conducted during their respective 5-year plan strategies and agencies work together on a daily basis to provide the best service to community residents. Comprehensive efforts continued by stakeholders this year to alleviate some obstacles to providing affordable housing and to providing enhanced transportation options through membership at the Allegany Chamber of Commerce Committees and Attainable Housing task force. The Community Housing Services Committee and its Special Populations Sub-Committee share updates on services provided and the needs of their clients. The Human Relations Commission, a seven-member board, meets monthly and coordinates fair housing and landlord tenant relations outreach and education within the City of Cumberland. The City participated on the Bridges to Opportunity Steering Committee, Policy Committee, Transportation Committee, Housing Committee and the Getting Ahead Committee. That group alone is comprised of 35 organizations and local and county government with 14 businesses; most of which are major employers in the city.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Cumberland 2020 Analysis of Impediments to Fair Housing Choice (AI) was completed in the fall of 2020. The analysis outlined fair housing priorities and goals, disparities in access to opportunity, and disproportionate housing needs to be addressed over the 2020-2024 Consolidated Five Year Plan.

Six main issues were identified:

- Inadequate fair housing enforcement and education
- Limited choices for persons with disabilities
- Hispanic residents face housing challenges
- Lack of affordable rental housing
- Lack of homeownership opportunities
- Inadequate public transportation and access to areas of opportunity

Six goals were derived from these identified deficiencies:

- Increase fair housing outreach, education and enforcement
- Improve housing opportunities for persons with disabilities
- Provide greater language access
- Increase affordable housing supply

Provide more homeownership opportunity
Improve access to transportation

Actions to Address Impediments

City of Cumberland Human Relations Commission and the Department of Community Development partners with the Maryland Commission on Civil Rights and the local NAACP branch to increase fair housing outreach, education and enforcement. Information is available in Community Development where Rental Licensing is administered. The Department provides outreach and education to area landlords and management companies regarding tenant/landlord relations. The City Senior Community Development Specialist met with area landlord associations and attainable housing committees to facilitate fair housing initiatives. The Cumberland Human Relations Commission is a 7-member commission with a mission to promote fair housing in Cumberland. The group meets monthly to implement its annual strategic plan which is developed in the fall of each year. The workplan outlines goals, objectives and action steps for the group over the course of 1 year to address impediments listed within the 2020 AI and current fair housing hot topics. The topic of each Annual Fair Housing Event is decided each fall and planned for the upcoming April Fair Housing Month. The April 2025 fair housing event was an in-person production with a focus on FAIR HOUSING. It was sponsored by area banks at an accessible venue, Allegany College of Maryland. Twenty-eight people attended including political leaders from City of Cumberland. Complaints of discrimination are forwarded to Maryland Commission on Civil Rights (MCCR) or the U.S. Department of Housing and Urban Development for investigation. The full slate of outreach and education events provided virtually by MCCR was shared in 2024-2025 with city neighborhood groups, staff, sub recipients of CDBG funds, housing service providers and human relations commissioners.

Actions taken to overcome the effects of impediments to Fair Housing Choice

The Human Relations Commission held one planning retreat, 9 regular meetings, several event committee meetings. Fair Housing promotional items were purchased and dispersed throughout the community at 4 high profile events in Cumberland-Fair Housing Month, Juneteenth Celebration, PRIDE weekend, and National Night Out. An Annual Fair Housing Event addressing intersection of fair housing focused on discussions to increase knowledge of resources and agencies who can help alleviate issues and the source of issues. CDBG sub recipients receive education on affirmatively furthering fair housing specific to their CDBG funded activity. The City of Cumberland official website provides a Human Relations Commission link and Fair Housing topic link for sharing information with the public. Community Development staff is in a unique position to advocate to staff and councilmembers to request additional accessible units to potential developers. Staff continued to encourage the development of new and the rehabilitation of accessible housing. Utilizing CDBG as a funding support is offered and encouraged to agencies, non-profits and private developers every year during the annual action plan development meetings. There is currently no affordable housing incentive program funded by CDBG, but the benefits of providing such housing are often explained to those sources. State of Maryland funds were utilized as grants to low- income homeowners in Cumberland for existing roof replacement or repair. City of Cumberland Sustainable Communities/ Community Legacy funds

supported the Residential Accessibility Improvement Program and provided accessibility improvements grants. Increasing affordable housing in Cumberland is a recognized need, but due to the current economic climate involving supply chain, lack of adequate staffing and inflation has been challenging. New housing development is occurring in Cumberland. Cumberland provided several properties at low cost for TeaBow Development to build new housing in south Cumberland. Unfortunately, the property that was completed has not sold. The other sites have been extremely delayed in the construction phase. Eight grants funded by city general funds were completed infusing \$355,973 of improvements for housing stock. This incentive program providing \$15,000 to match at least \$15,000 of investment in a blighted property has proven very successful. Other blighted properties are quickly obtained and sold to shorten the duration of inactivity. Three additional properties applied for permits to receive the \$15,000 incentive. The City of Cumberland has a seat on the Transportation Committee at the Allegany County Chamber of Commerce to improve transportation service options throughout the City and County. Providing improved language access was addressed by sharing phone interpreters and other resources. Increasing homeownership was a challenge especially this year due to high inflation and higher interest rates. In addition, there were no programs funded through the City to directly increase homeownership.

DRAFT

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG staff held two orientation technical assistance meetings at the beginning of the process to solicit applications for projects. Pre-award screening of applicants' capacity is performed by assessing agency "required documents." Risk assessment is conducted based upon the type of project and the capacity of the agency involved. Staff meets with new applicants for one-on-one technical assistance and throughout the process upon request. A mandatory sub recipient meeting was provided to awardees for training purposes and an additional contract meeting is held twice for construction or capital projects: an orientation in the beginning and training upon contract issuance. The city tracked the progress of each of its sub-recipients as well as in-house project sponsors. Projects are tracked as to expenditures, timely progress, and benefit. The city also tracked progress against long-term and short-term goals. City staff continued to review files and controls during the year. CDBG staff practiced separation of duties related to financial matters. The Senior Community Development Specialist, Engineering Department Staff, and Planning and Zoning Staff process invoices and purchase orders. The Manager approved all invoices, which are then processed by the Finance Dept. 13 draws, after preparation by finance, were completed by the Senior Community Development Specialist and approved by the finance department. IDIS Drawdowns are then approved by the Senior Accountant in the Finance Department. Labor relations, acquisition/disposition, contracts, Build America, Buy American Act and Section 3 requirements were overseen by the Contract Labor Compliance Specialist in the Engineering Department. The Department of Community Development endeavored to improve sub-recipient, internal, and Fair Housing reporting to address insufficiencies identified in past years and when the need arose.

Procedures and policies were developed for new compliance including BABA (Build American Buy American), VAWA (Violence Against Women Act) and the Affirmative Fair Housing strategies as well as improving Section 3 outreach and coordination for CDBG projects.

CDBG-CV was closely monitored to especially avoid duplication of services and timeliness. Re-allocations were completed in 2022 and available in 2023 from slow-moving or stalled activities to 2 new eligible projects. Similarly, to the regular CDBG activities, all CDBG-CV activities are monitored quarterly using a standardized form.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Cumberland currently follows its approved Citizen Participation Plan, updated in 2025, when notifying residents of changes made in regard to the use of Community Development Block Grant funds, Five Year and Annual Plans, and the CAPER report. Based on that plan, the city made its 2024 CAPER accomplishments available for public review and comment for 15 days beginning April 17, 2026. The 2024 CAPER was made available on April 23, 2026 through May 8, 2026. Notice of the CAPER being available for review was announced by posting the notice in City Hall, Times/News, City Media group

and on the City of Cumberland website. Flyers were provided to several area agencies, which consist of the City/County Section 8 office, the Office of Home Energy Programs at ACDSS, the YMCA of Cumberland's housing office, Archway Station, Inc., Allegany County Office Complex, Family Crisis Resource Center, Inc., and the Allegany County Library System; all of which primarily serve CDBG target populations. Several agencies listed provide advocacy for persons affected by a disabling condition-physical or mental. While less than 1% of Cumberland's population reports Limited English proficiency, Optimal Phone Interpreters would be utilized as necessary. Notice of availability of the report and the public hearing on May 5, 2026 was published in the Times/News on April 15, 2026. The Public Notice was posted to City media outlets such as Facebook, Instagram, and others. Staff provided a presentation at the Public Hearing on May 5, 2026, regular Mayor and City Council meeting. No comments related to the year-end report have been received either verbally or in writing as of May 9, 2026 other than support by Mayor and City Council for the amount of work involved by staff.

DRAFT

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in program objectives. However, staff concentrates on assessing an agency's ability and capacity to complete activities in compliance with all CDBG regulations which may apply to the type of project in advance of awarding funds. In addition, several mandatory meetings involve intense technical assistance.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

NA

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

NA

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

NA

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

NA

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments		
Tenant-based rental assistance		
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds		
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds		
Total		

Table 14 – HOPWA Number of Households Served

Narrative N/A

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	9,637				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1				
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	2				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	2				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	1				

Other.					
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Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

Though reporting 9,637 hours on the job, there were no Section 3 Targeted Worker Hours or Section 3 Worker Hours to report. Current policy review is underway for procedures and methods to work with local contracting companies to enhance and streamline the implementation of Section 3 requirements for creating economic opportunities for low- and very-low-income persons and eligible businesses. Staff began updating CDBG policy and procedures to ensure correctly tracking and reporting compliance provided by the Section 3 Final Rule, effective November 30, 2020. The regulation simplifies the Section 3 requirements and establishes that Section 3 requirements apply to housing rehabilitation, housing construction, and other public construction projects assisted under HUD programs that provide housing and community development financial assistance when the total amount of assistance to the project exceeds a minimum funding threshold or \$200,000. This effort continues and is in collaboration with City Department of Engineering staff. Cumberland currently engages in outreach efforts to identify and secure bids from Section 3 business concerns. In this case, the contracting companies engaged in direct, on-the job training/apprenticeships. Outreach efforts to generate job applicants who are public housing targeted workers can be found on the Housing Authority of the City of Cumberland's website to which City website viewers are currently directed.

Consolidated Annual Performance and Evaluation Report
2024 CAPER
July 1, 2024 – June 30, 2025

The City of Cumberland announces the availability for public review and comments, its Consolidated Annual Performance Evaluation Report (CAPER) for the 2024 fiscal year. The CAPER is the official report submitted to HUD that evaluates accomplishments against City 5-year Consolidated Plan goals and objectives. The CAPER specifically describes accomplishments for projects funded using Community Development Block Grant funds during the year as described in the City's 2024 Annual Action Plan. *The Public Hearing to receive comments on the CAPER will be held on May 5, 2026 at 6:15 p.m. during the Mayor & City Council meeting at City Hall in the accessible 3rd floor Council Chambers.*

The CAPER covers accomplishments realized from July 1, 2024 – June 30, 2025. The report evaluates progress towards meeting goals and objectives for the categories of housing, homelessness, public services, public facilities, infrastructure, economic development, and planning; while addressing fair housing and the needs of special populations. Sixteen percent of funds were expended for administration and planning in 2024.

The City received an annual allocation of \$777,495 of Community Development Block Grant funds. Projects funded by prior year awards continued. A total of \$726,071.43 (\$643,289.90 regular funds and \$82,781.53 of CARES Act funds) was expended on housing, public facility & infrastructure improvements, public services, and administration/planning activities. Five hundred twenty-two, 522, extremely low-moderate-income residents of Cumberland, 60% reporting extremely low incomes, were directly affected by CDBG funded activities while four activities benefitted over 19,000 people through "area" wide activities. Sub recipient and City matching funds totaled \$108,725.

The 2024 CAPER report will be submitted to HUD on or before Tuesday, May 12, 2026. **The 15-day public comment period will run from Thursday, April 23, 2024 through Friday, May 8, 2026.** Anyone wishing to review the draft and provide comments (due through May 8) related to the year-end report or to request additional meeting room accommodations should contact Lee Borrer, Senior Community Development Block Grant Program Manager, City of Cumberland, Department of Community Development, 57 North Liberty Street, Cumberland, Maryland 21502 at (301) 759-6437 or TDD # 1-800-735-2258 or e-mail to lee.borrer@cumberlandmd.gov; at least 3 days before May 5, 2026. All comments received will be included in the report for review by the U.S. Department of Housing and Urban Development. The DRAFT 2024 Consolidate Annual Performance Evaluation Report will be available by April 23, 2026 on the city website at <https://www.ci.cumberland.md.us/>

Infrastructure/Facilities: 54% regular expenditures & 100% CARES ACT (CV) funds expenditures

Completed activities funded from prior years (2020-2023) included – AYEPS youth center rehabilitation serving 79 youth, YMCA Gilchrist rehabilitation of shelter exterior and 3rd floor providing access to housing to 86 households, Constitution Park Trails construction, and construction on the Baltimore Street Redesign project (citywide recreation and sidewalk benefits citywide with 56% of the population reporting extremely low-moderate incomes. CDBG- CV funds completed parts of the youth center rehabilitation on Centre Street downtown serving 79 at-risk youth and the Constitution Park Trails project. The Constitution Park Playground installation was completed boasting citywide benefit.

Housing: 2.5% regular expenditures:
6 people

Homeless Prevention Services: 5% regular expenditures & 0% CV expenditures

46 emergency utility grants and 15 emergency rent grants and 1/12 SOAR program participants gained SSI/SSDI benefits.

Public Services: 5% regular expenditures

Family Crisis Resource Center, Inc. provided free or reduced intensive violence intervention education to 43 offenders. 104 residents at the Gilchrist housing facility received hot meals 3x's per day.

ADV. On or before April 17, 2026

File Attachments for Item:

. Order 28,001 - declaring certain equipment to be surplus property and authorizing it for sale, trade in, scrap or disposal



- ORDER -
of the
Mayor and City Council of Cumberland
MARYLAND

ORDER NO. 28,001

DATE: May 5, 2026

WHEREAS, the Mayor and City Council of Cumberland is the record owner of certain vehicles and equipment that have been determined to be of no further value to the City; and

WHEREAS, the Mayor and City Council desire to dispose of said vehicles and/or equipment;

IT IS THEREFORE ORDERED BY THE MAYOR AND CITY COUNCIL OF CUMBERLAND, THAT, the following vehicles and equipment are hereby declared to be surplus property and authorized for sale, trade in or scrap:

Item	Department	Description	VIN No.
Tank 1	WFP	Assman 5500 Gal Crosslink Polyethylene Tank	
Tank 2	WFP	Assman 5500 Gal Crosslink Polyethylene Tank	
Boat	WFP	1996 16' Aluminum Starcraft V-Hull Boat	
Compressor	WFP	2016 Gardner Denver Apex 5-15A Rotary Compressor	

Raymond M. Morriss, Mayor

Council Agenda Summary

Meeting Date: May 5, 2026

Key Staff Contact: Brian Broadwater

Item Title:

Surplus of Vehicles and Equipment

Summary of project/issue/purchase/contract, etc for Council:

Recommendation to declare the following vehicles and/or equipment as surplus property and authorized for sale, trade in or scrap:

<i>Tank 1</i>	<i>WFP</i>		<i>Assman 5500 Gal Crosslink Polyethylene Tank</i>
<i>Tank 2</i>	<i>WFP</i>		<i>Assman 5500 Gal Crosslink Polyethylene Tank</i>
<i>Boat</i>	<i>WFP</i>	<i>1996</i>	<i>16' Aluminum Starcraft V-Hull Boat</i>
<i>Compressor</i>	<i>WFP</i>	<i>2016</i>	<i>Gardner Denver Apex 5-15A Rotary Compressor</i>

Amount of Award: NA

Budget number: NA

Grant, bond, etc. reference: NA

File Attachments for Item:

. Order 28,002 - approving the sole source purchase of a GPS Maintenance System from Samsara for a three year period in an amount not to exceed \$70,069.44



- ORDER -
of the
Mayor and City Council of Cumberland
MARYLAND

ORDER NO. 28,002

DATE: May 5, 2026

ORDERED, By the Mayor and City Council of Cumberland, Maryland

THAT, the sole source purchase from Samsara Inc., 1 De Haro Street, San Francisco, CA, 94107, for the purchase of GPS Maintenance Software for a 3 year contract in the total amount not to exceed Seventy Thousand Sixty Nine Dollars and Forty Four Cents (\$70,069.44) be and is hereby accepted; and

BE IT FURTHER ORDERED, that this special pricing is through Sourcewell Contract 102924-SAM, which is in accordance with City Code Section 2-171(c), pertaining to purchasing cooperatives and state and local government contracts (piggyback contracts).

Raymond M. Morriss, Mayor

Budget:
001.051.48201

Council Agenda Summary

Meeting Date: May 5, 2026

Key Staff Contact: Brian Broadwater

Item Title:

Order Accepting the sole source purchase of GPS Maintenance Software from Samsara Inc., 1 De Haro Street, San Francisco, CA 94107 for an amount not to exceed \$70,069.44.

Summary of project/issue/purchase/contract, etc for Council:

Requesting an order to accept the sole source purchase of GPS Maintenance Software from Samsara for a 3 year contract and for an amount not to exceed \$70,069.44. Samsara is offering Sourcewell Contract #: 102924-SAM, which is in accordance with the City Code Sec. 2-171 (c) - Purchasing cooperatives, state and local government contracts (Piggybacking Contracts).

Amount of Award:

\$70,069.44

Budget number:

001.051.48201(Fleet Maintenance)

Grant, bond, etc. reference:

N/A



Brian Broadwater <brian.broadwater@cumberlandmd.gov>

Samsara Contract Renewal Sole Source

5 messages

Brian Broadwater <brian.broadwater@cumberlandmd.gov>

Wed, Apr 15, 2026 at 1:16 PM

To: Jeff Silka <jeff.silka@cumberlandmd.gov>

Cc: Brooke Cassell <brooke.cassell@cumberlandmd.gov>

Hi Jeff,

Our three-year contract with Samsara is set to expire in June. Over the past three years, our experience with them has been excellent—particularly compared to our previous provider, as we have not encountered any hardware issues.

The renewal proposal is for another three-year term at a total cost of \$70,069.44, which breaks down to \$23,376.48 annually. This pricing is secured through Sourcewell Contract #102924-SAM and complies with City Code Section 2-171(c).

Based on our positive experience and the reliability of their service, I recommend that we move forward with renewing this contract.

Please let me know if you have any questions or concerns. If you're in agreement, could you please approve this sole source request?

Thanks,
Brian

--

Brian Broadwater

Fleet Manager

City Of Cumberland

215 Bowen St, Cumberland, MD 21502

301-722-2000 | 301-759-6627 | 240-920-2079

**City of Cumberland, MD - PubSec Samsara (1).pdf**

136K

Jeff Silka <jeff.silka@cumberlandmd.gov>

Wed, Apr 15, 2026 at 1:27 PM

Reply-To: jeff.silka@cumberlandmd.gov

To: Brian Broadwater <brian.broadwater@cumberlandmd.gov>

Cc: Brooke Cassell <brooke.cassell@cumberlandmd.gov>

Brian,
How much of an increase is there over the last contract?



Jeffrey F. Silka, ICMA-CM
City Administrator
City of Cumberland
57 N. Liberty Street
Cumberland, MD 21502
Office (301) 759-6424
Cell (240) 609-9303
City of Cumberland

[Quoted text hidden]

Brian Broadwater <brian.broadwater@cumberlandmd.gov>
To: jeff.silka@cumberlandmd.gov
Cc: Brooke Cassell <brooke.cassell@cumberlandmd.gov>

Wed, Apr 15, 2026 at 1:35 PM

Hi Jeff,

The last contract was as follows:

2023 - \$21,234

2024 - \$21,114

2025 - \$21,114

Total Contract - \$63,462.

Since then, I have ordered 4 more devices, which added an extra \$450 a year.

Current Number of Units is 94.

Brian

[Quoted text hidden]

Jeff Silka <jeff.silka@cumberlandmd.gov>
Reply-To: jeff.silka@cumberlandmd.gov
To: Brian Broadwater <brian.broadwater@cumberlandmd.gov>
Cc: Brooke Cassell <brooke.cassell@cumberlandmd.gov>

Wed, Apr 15, 2026 at 1:36 PM

Ok, it is approved.



Jeffrey F. Silka, ICMA-CM
City Administrator
City of Cumberland
57 N. Liberty Street
Cumberland, MD 21502
Office (301) 759-6424
Cell (240) 609-9303
City of Cumberland

[Quoted text hidden]

Brian Broadwater <brian.broadwater@cumberlandmd.gov>
To: jeff.silka@cumberlandmd.gov
Cc: Brooke Cassell <brooke.cassell@cumberlandmd.gov>

Wed, Apr 15, 2026 at 2:53 PM

File Attachments for Item:

. Order 28,003 - approving the sole source purchase of new compliant structural PPE turn-out gear from Fire Chasers Fire Equipment in the amount not to exceed \$54,250



- ORDER -
of the
Mayor and City Council of Cumberland
MARYLAND

ORDER NO. 28,003

DATE: May 5, 2026

ORDERED, By the Mayor and City Council of Cumberland, Maryland

THAT, the sole source purchase from Fire Chasers Fire Equipment, 311 White Oak Lane, Frostburg, MD 21532 to purchase compliant structural PPE protective clothing be and is hereby approved in the amount not to exceed Fifty Four Thousand Two Hundred Fifty Dollars and No Cents (\$54,250.00).

Raymond M. Morriss, Mayor

Budget: 001.043.53100

Council Agenda Summary

Meeting Date: May 5, 2026

Key Staff Contact: Interim Fire Chief, Cody Pearce

Item Title: Turn-Out Gear

Summary of project/issue/purchase/contract, etc for Council:

The Cumberland Fire Department is requesting a Sole Source purchase approval, exceeding \$25,000, from the Mayor and City Council members to buy new structural firefighting protective clothing from Fire Chasers Fire Equipment. Fire Chasers is the regional dealer for Morning Pride (Honeywell). The department has used this gear for many years, and this purchase maintains consistency with our current equipment and specifications.

We are requesting 14 sets of firefighting gear. Each set includes a coat priced at \$2,250.00 and pants priced at \$1,625. Total cost for one set is quoted at \$3,875.00. Each set purchased will be assigned to a specific operational member of the department. These purchases support our initial issue for newer personnel and replacement of gear nearing the end of its service life, to ensure all members are equipped with compliant structural PPE.

Amount of Purchase: \$54,250.00

Budget number: 001-043-53100

Grant, bond, etc. reference: Fire Chasers Fire Equipment Quote (03/26/2026)

Honeywell First Responder Products

Clothing Specification Quote

Expires	12/31/2026	Fire Dept.	Cumberland Fire Dept.
Freight	Will be your responsibility		MDCUMB
Delivery	On Partner Port	Dealer	FIRE CHASERS FIRE EQUIPMENT FIRECH

Specid MDCUMB00087 **Spec Date** 03/27/2026 **Quote #** SP26074MDCUMB

To assure you receive this special pricing, the above quote number must appear on all orders referenced to same.
Any additions or deviations from original quote must be on order and are subject to additional cost.

LTO 89BG Tails Black

REV1

*** Revision 1 ***

LTOTOS89B	LTO Tail Outer Shell - Advance W/FREEFAS - Black
LTOTTLB	LTO Tail Thermal Liner -7.4 osy Glide Ice 2 Layer
LTOTMBG	LTO Tail Moisture Barrier -5.5 osy Stedair 4000
CFCCS-89B	Std -Coat Cuffs
IPLC	(O20) Std -Inspection Port Liner
LNDC	Std-Liner detachable
LNSETTE	Std -SET Thermal Enhancement
PKTLSTD	Std -Liner Label Pocket
RS-RRSAC	(R01) Std-Articulating Rapid Rescue Strap
TR-DSS	Std -Trim Double-Stitched
TRC304M-TL	Trim -(4) NEW YORK -lime 2-tone Scotchlite (3")
LTAAHTV-89B	Above Hem Trim Patch w/Velcro - Advance Soft W/FREEFAS Black - RANK LETTERING TO BE SPECIFIED AT TIME OF ORDER - Avg. 10 letters - OK to use 2" letters to fit
LT3S10-SL	10 -3" sewn letters -lime Scotchlite
LTBACK-89B	Back Patch -Advance Soft W/FREEFAS- Black < CUMBERLAND F D > * no periods
LT3S12-SL	12 -3" sewn letters -lime Scotchlite
LTHEMV-89B	Hem Patch w/Velcro -Advance Soft W/FREEFAS - Black - LETTERING TO BE SPECIFIED AT TIME OF ORDER - Avg. 7 letters - OK to use 2" letters to fit
LT3S07-SL	7 -3" sewn letters -lime Scotchlite
LTNR-89B	Number Patch - Advance Soft W/FREEFAS - Black -- left sleeve < 1 >

This quote, which received special pricing in consideration for services you as a dealer provided, cannot be used to offer pricing to any Federal Agency US Military branch, the National Guard or the Coast Guard. If you receive inquiries from such agencies, please contact your inside customer service representative. Additionally, these prices cannot be used to bid on specs developed by other dealers. Finally, since this special pricing was developed in response to services provided by you for your direct customer, it cannot be used to provide prices to other companies whose purpose would be to re-sell the products.

Honeywell First Responder Products Clothing Specification Quote

Expires	12/31/2026	Fire Dept.	Cumberland Fire Dept.
Freight	Will be your responsibility		MDCUMB
Delivery	On Partner Port	Dealer	FIRE CHASERS FIRE EQUIPMENT FIRECH

Specid MDCUMB00087 Spec Date 03/27/2026 Quote # SP26074MDCUMB

To assure you receive this special pricing, the above quote number must appear on all orders referenced to same.
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LTO 89BG Tails Black

LT3S01-SL	3" sewn letter -lime Scotchlite
PO-EUS-R	(O17) Embroidered American Flag - stars towards front -- right sleeve
CLZV2-89B	(E10) 2" Velcro/Zipper Coat Closure
CL-TAB-SSB	(O162) pull tab - Sted Shield - Black
CCLTO-89B	(Q02) LTO Comfort Chinstrap
CCBLK	Black Knit Material on Chinstrap
LNDAPCE	(M55) Dead Air Panels Extended
SATU-NONE	Delete Standard Take Up Straps
PKDRPT-89B	D-Ring on a Patch -Advance Soft W/FREEFAS - Black -- left chest - Place as close to shield as possible with bottom of D-ring 7" below shoulder seam
PKDRPT-89B	D-Ring on a Patch -Advance Soft W/FREEFAS - Black -- right side - Place centered between pocket & shield with top of patch aligned with top of half hi bellows pocket flap
PKHBLNX-89B	X-Large Half Hi Bellows Pockets -Advance Soft W/FREEFAS- Black -- 7 x 10 x 2
PKGF-SSB	E Z Grip Flaps - Sted Shield - Black
PKBLCHW-FLC	Handwarmers behind Bellows Pockets - Fleece
PKRCFF-KV	Full Kevlar Lined
PKMT-89B	Mic Tab -Advance Soft W/FREEFAS - Black -- right collar -underside -- 0.5 x 2.5
PKMT-89B	Mic Tab -Advance Soft W/FREEFAS - Black -- on shield (stormflap) -- 0.5 x 2.5 - Placen top of mic tab 5" below top of shield

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Honeywell First Responder Products Clothing Specification Quote

Expires	12/31/2026	Fire Dept.	Cumberland Fire Dept.
Freight	Will be your responsibility		MDCUMB
Delivery	On Partner Port	Dealer	FIRE CHASERS FIRE EQUIPMENT FIRECH

Specid MDCUMB00087 **Spec Date** 03/27/2026 **Quote #** SP26074MDCUMB

To assure you receive this special pricing, the above quote number must appear on all orders referenced to same.
Any additions or deviations from original quote must be on order and are subject to additional cost.

LTO 89BG Tails Black

PKSLC-89B	SL-90 Flashlight Clip -Advance Soft W/FREEFAS - Black -- right chest - Place as close to shield as possible
HWCS2-NMX	(S09) - 2 additional snap tabs, one on each side seam
WWSTLNH-BLK	(W50) Sub Wristlets -Long Hybrid with tabs -Nomex - black

****24 FRONT LENGTH & LONGER**

*****31 BACK LENGTH & LONGER**

*****34 BACK LENGTH & LONGER IF 2 LINES**

Spec Limitation

**** X Large Half Hi Bellows Pockets - 7" x 10" x 2" - will not fit on 23 front length & shorter - A SPEC MUST BE CREATED PRIOR TO SUBMITTING AN ORDER**

***** Above Hem Trim Patch - Will not fit on a 30 back length & shorter - A SPEC MUST BE CREATED PRIOR TO SUBMITTING AN ORDER**

Lieutenant - 2" letters only on 40 chest & larger Only
Deputy Chief - 2" letters only on 40 chest & larger Only
Firefighter - 2" letters only on 34 chest & larger Only
Fire Marshal - 2" letters only on 40 chest & larger Only
Battalion Chief - 2 lines only

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***Honeywell First Responder Products
Clothing Specification Quote***

Expires	12/31/2026	Fire Dept.	Cumberland Fire Dept.
Freight	Will be your responsibility		MDCUMB
Delivery	On Partner Port	Dealer	FIRE CHASERS FIRE EQUIPMENT FIRECH

Specid MDCUMB00087 **Spec Date** 03/27/2026 **Quote #** SP26074MDCUMB

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LTO 89BG Tails Black

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Honeywell First Responder Products Clothing Specification Quote

Expires	12/31/2026	Fire Dept.	Cumberland Fire Dept.
Freight	Will be your responsibility		MDCUMB
Delivery	On Partner Port	Dealer	FIRE CHASERS FIRE EQUIPMENT FIRECH

Specid MDCUMB00088 **Spec Date** 03/27/2026 **Quote #** SP26074MDCUMB

To assure you receive this special pricing, the above quote number must appear on all orders referenced to same.
Any additions or deviations from original quote must be on order and are subject to additional cost.

LTO 89BG Pants Black

REV1 *** Revision 1 ***

LTOPOS89B	LTO Pant Outer Shell - Advance W/FREEFAS - Black
LTOPTLB	LTO Pant Thermal Liner -7.4 osy Glide Ice 2 Layer
LTOPMBG	LTO Pant Moisture Barrier -5.5 osy Stedair 4000
CFPCS-89B	(M26) Std Pants Cuffs - Advance Soft W/FREEFAS - Black
IPLP	(O21) Std -Inspection Port Liner
LNDP	Std -Liner Detachable
TR-DSSP	Std -Trim Double-Stitched
TRP307M-TL	Trim -(7) NFPA -lime 2-tone Scotchlite (3")
CLNFVZ2-89B	(J06) Narrow Fly -2" Velcro/Zipper - No Hook
CL-TAP-SSB	pull tab -Stedshield - Black-Pants
CFAN-SSB	(O03) Angled Cuffs - Sted Shield - Black
KNBF-89B	(K05) BiFlex Heat Channel Knees - 89B
KNBFH-SSB	(K54) Horizontal Strips BiFlex Knee Sted Shield Black
PKBLXP-89B	X-Large Bellows Pockets -Pants -Advance Soft W/FREEFAS- Black -- 10 x 10 x 2
PKTDIV-KV	Tool Divider - Kevlar - 6" High - Place inside right bellows pocket at bottom - On pant portion - Divide into 3 compartments
PKRPFF-KEV	Full Kevlar Lined
PKTDIV-KV	Tool Divider - Kevlar - 6" High - Place inside left bellows pocket at bottom - On pant portion - Divide into 2 equal compartments

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Honeywell First Responder Products Clothing Specification Quote

Expires	12/31/2026	Fire Dept.	Cumberland Fire Dept.
Freight	Will be your responsibility		MDCUMB
Delivery	On Partner Port	Dealer	FIRE CHASERS FIRE EQUIPMENT FIRECH

Specid MDCUMB00088 **Spec Date** 03/27/2026 **Quote #** SP26074MDCUMB

To assure you receive this special pricing, the above quote number must appear on all orders referenced to same.
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LTO 89BG Pants Black

PKGFP-ARB	E Z Grip Flaps - Arashield - Black
PKPENP-KEV	(P162) Pencil Pocket - Kevlar
	-- inside left bellows pocket-pant
	-- 6 x 3
	- Place centered at bottom of tool pocket divider
OPSSA	Snap Style Suspender Attachment
RSLADLOWL	(H06) L/R Life Grip Ladder/Escape Pant Adapt Lower Placement
RSLADPA-01	Add 1 Snap to Each Ladder Belt Tab
RSSFLIFEG2D	(H53)Set & Forget Life Grip Belt w/2 Drings
SPDFSQI	(X08) Dyna-Fit Suspenders w/ Snap Attach & Quick Adjust Install
SPP	(X30) Suspender Padding

30 WAIST & LARGER

Spec Limitations

**Ladder Belt Adaptation will not fit on a 28 waist & smaller - A SPEC MUST BE CREATED
PRIOR TO SUBMITTING ON ORDER**

Set & Forget Harness Sizes

30-38 - small
40-48 - medium
50-58 - large
60-68 - X large

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***Honeywell First Responder Products
Clothing Specification Quote***

Expires	12/31/2026	Fire Dept.	Cumberland Fire Dept.
Freight	Will be your responsibility		MDCUMB
Delivery	On Partner Port	Dealer	FIRE CHASERS FIRE EQUIPMENT FIRECH

Specid MDCUMB00088 **Spec Date** 03/27/2026 **Quote #** SP26074MDCUMB

To assure you receive this special pricing, the above quote number must appear on all orders referenced to same.
Any additions or deviations from original quote must be on order and are subject to additional cost.

LTO 89BG Pants Black

This quote, which received special pricing in consideration for services you as a dealer provided, cannot be used to offer pricing to any Federal Agency US Military branch, the National Guard or the Coast Guard. If you receive inquiries from such agencies, please contact your inside customer service representative. Additionally, these prices cannot be used to bid on specs developed by other dealers. Finally, since this special pricing was developed in response to services provided by you for your direct customer, it cannot be used to provide prices to other companies whose purpose would be to re-sell the products.

		311 White Oak Lane Frostburg, Maryland 21532 Phone # 301-689-2540 Fax # 301-689-1632 www.firechasers.com		SALES ORDER		
				SALES QUOTE		XXX
				FIELD TEST		
				REPAIR ORDER		
Ron Dugan						
311 White Oak Lane				28-Mar-26		
Frostburg, Maryland 21532						
301.689.2540 office						
240.580.0913 (cell)						
Email : rdugan@firechasers.com						
Cumberland Fire Department			garrett.parsons@cumberlandmd.gov			
20 Bedford Street						
Cumberland, Maryland 21502						
ORDER NUMBER	DEPARTMENT	SALESPERSON	WHEN SHIP	TERMS	HOW SHIP	
		Ron Dugan	45 to 60 Days	NET 30	FREE	
QUANTITY	DESCRIPTION		PRICE		AMOUNT	
	Morning Pride #LTO-89BG "Tails" Coats		\$2,250.00			
	SPECID: MDCUMB000887					
	Glide Ice Thermal Liner					
	Morning Pride #LTO-89BG Pants		\$1,625.00			
	SPECID: MDCUMB00088					
	Glide Ice Thermal Liner					
	Morning Pride #LTO-789TG "Tails" Coats		\$2,250.00			
	SPECID: MDCUMB00089					
	Titanium SL2 Blue Thermal Liner					
	Morning Pride #LTO-89TG Pants		\$1,625.00			
	SPECID: MDCUMB00090					
	Titanium SL2 Blue Thermal Liner					
	TERMS					
	No Charge For Large Sizes					
	We Will Measure To Assure Proper Fit					
	Delivery 45 to 60 Days After Sizing					
	Net 30 Days After Invoicing					
	Quote Valid Until December 31, 2026					
QUOTE-03-28-2026						

BUYER:

File Attachments for Item:

. Order 28,004 - reappointing Michael Scott Cohen to the position of City Solicitor for a four-year term, effective May 16, 2026 through May 16, 2030



- ORDER -
of the
Mayor and City Council of Cumberland
MARYLAND

ORDER NO. 28,004

DATE: May 5, 2026

ORDERED, By the Mayor and City Council of Cumberland, Maryland

THAT, pursuant to the provisions of Section 26 of the Charter of the City of Cumberland, Michael Scott Cohen be and is hereby reappointed to the position of City Solicitor for a four-year term, effective May 16, 2026 through May 16, 2030.

Raymond M. Morriss, Mayor

File Attachments for Item:

. Order 28,005 - amending Order No. 27,837, originally approved on September 16, 2025 accepting the bid from Ameri-Seal LLC for the milling of City streets in support of the Street Department's Fall Paving Operations in the increased amount of \$23,761.36, bringing the new total project cost not to exceed \$118,761.36 due to an increase in project scope



- ORDER -
of the
Mayor and City Council of Cumberland
MARYLAND

ORDER NO. 28,005

DATE: May 5, 2026

ORDERED, By the Mayor and City Council of Cumberland, Maryland

THAT, an amendment to Order No. 27,837, originally approved on September 16, 2025 accepting the bid from Ameri-Seal LLC, 61 National Highway, Cumberland MD 21502 for the milling of City streets in support of the Street Department's Fall Paving Operations be and is hereby authorized in the increased amount of Twenty Three Thousand Seven Hundred Sixty One Dollars and Thirty Six Cents (\$23,761.36), bringing the new total project cost not to exceed One Hundred Eighteen Thousand Seven Hundred Sixty One Dollars and Thirty Six Cents (\$118,761.36) due to an increase in project scope.

Raymond M. Morriss, Mayor

Budget:
127.103.63000
127.101.63000

Council Agenda Summary

Meeting Date: 5/5/2026

Key Staff Contact: Devin Burke

Item Title:

Order to Amend Council Order #27,837 for Ameri-Seal LLC to perform Milling of City Streets in support of the Street Departments Fall Paving Operations. The new not to exceed amount being \$118,761.36.

Summary of project/issue/purchase/contract, etc for Council:

Requesting an order to amend Council order #27,837. This order is in support of the Fall Paving operations of the City's Street Department.

Bids were solicited for this project with Ameri-Seal LLC providing the lowest bid to meet the scope of work at \$3.55 per Square Yard.

A delay in the project start date, and an increase in project scope has necessitated an increase to the final cost of the contract.

The new not to exceed amount will be \$118,761.36.

This purchase will be in accordance with the Purchasing Guidelines, *Sec. 2-171 Purchases of supplies, maintenance/repair contracts, professional service contracts and equipment. (a) Purchases requiring bidding.*

Amount of Award:

Not to Exceed \$118,761.36

Budget number:

127.103.63000

127.101.63000

Grant, bond, etc. reference:

N/A

File Attachments for Item:

. Order 28,006 - authorizing the City Administrator to execute all FY27 Employment Agreements for part-time and seasonal employees of the City of Cumberland



- ORDER -
of the
Mayor and City Council of Cumberland
MARYLAND

ORDER NO. 28,006

DATE: May 5, 2026

ORDERED, By the Mayor and City Council of Cumberland, Maryland

THAT, the City Administrator be and is hereby authorized to execute all Seasonal Employment Agreements for the 2026 Spring/Summer season and Part-time Employments for the 2027 Fiscal Year; and

BE IT FURTHER ORDERED, that said Seasonal Employment agreements shall not exceed six (6) months from the date of execution.

Raymond M. Morriss, Mayor

File Attachments for Item:

. Order 28,007 - authorizing the sole source award of the Sedgwick Sewer Line rehabilitation work to First Fruits Excavating, Inc., to replace 180 linear feet of sewer, three sewer manholes and six service connections with cleanouts in the not to exceed amount of \$53,456



- ORDER -

of the

Mayor and City Council of Cumberland
MARYLAND

ORDER NO. 28,007

DATE: May 5, 2026

ORDERED, By the Mayor and City Council of Cumberland, Maryland

THAT, the sole source proposal from First Fruits Excavating, Inc., 407 Plum Run Road, Ridgeley, WV 26753, for the Sedgwick Sewer Line rehabilitation work to replace One Hundred Eighty (180) Linear Feet of sewer, three (3) sewer manholes and six (6) service connections with cleanouts in the total amount not to exceed Fifty Three Thousand Four Hundred Fifty Six Dollars and No Cents (\$53,456.00) be and is hereby accepted.

Raymond M. Morriss, Mayor

Budget:
003.399.SS8.63000

Council Agenda Summary

Meeting Date: 5/5/26

Key Staff Contact: Matt Idleman, PE

Item Title:

Sedgwick Sewer Line Rehabilitation

Summary of project/issue/purchase/contract, etc for Council:

To sole source award, First Fruits Excavating, Inc., with the Sedgwick Sewer Line rehabilitation work in the amount of \$53,456.00. The contractor is currently working in the project area and is able to mobilize to perform this work prior to paving Sedgwick Street. This work will replace 180 LF of sewer, three sewer manholes, and six service connections with cleanouts.

The project is budgeted for this fiscal year, and utilizes City funds.

Amount of Award: \$53,456.00

Budget number: 003.399.SS8.63000

Grant, bond, etc. reference: City Funds



407 Plum Run Road
Ridgeley West Virginia 26753
304-726-8412 301-707-1565

April 9, 2026

RE: Village Crossing Additional Sewerline work
Proposal

The following is our proposal for the above referenced project.

The following pricing is taken directly from the original job we are doing for the County:

180 lf of 6" sewer main @ \$79.50/lf = \$14,310.00
6 service connections with cleanouts to the property line @ \$3076.00/ea = \$18,456.00
3 sewer manholes @ \$6730.00/ea = \$20,190.00
Short Load delivery Fee = \$500.00

Please let me know if you have any questions or concerns. We have a crew ready to start as early as Monday.

Sincerely,

Robert M. Foote Jr.

Bob Foote
Estimator
First Fruits Excavating, Inc.
bob@firstfruits-wv.com
(301) 697-4527 cell



Derrik Grimm <derrik.grimm@cumberlandmd.gov>

Fwd: Sedgwick Sewer (Move from FY27 to FY26)

2 messages

Matt Idleman <matt.idleman@cumberlandmd.gov>
To: Derrik Grimm <derrik.grimm@cumberlandmd.gov>

Mon, Apr 27, 2026 at 2:53 PM

FYI. Proceed with getting this onto the next M&CC meeting agenda.

Thanks,

Matt Idleman, PE

City of Cumberland, MD

301-759-6503

----- Forwarded message -----

From: **Jeff Silka** <jeff.silka@cumberlandmd.gov>

Date: Mon, Apr 27, 2026 at 2:50 PM

Subject: Re: Sedgwick Sewer (Move from FY27 to FY26)

To: Robert Smith <robert.smith@cumberlandmd.gov>

Cc: Matt Idleman <matt.idleman@cumberlandmd.gov>, Brooke Cassell <brooke.cassell@cumberlandmd.gov>, George Chory <george.chory@cumberlandmd.gov>, Shaun Appel <shaun.appel@cumberlandmd.gov>, Mark Gandolfi <mark.gandolfi@cumberlandmd.gov>, Ken Tressler <ken.tressler@cumberlandmd.gov>

I am fine with this proposal.



Jeffrey F. Silka, ICMA-CM
City Administrator
City of Cumberland
57 N. Liberty Street
Cumberland, MD 21502
Office (301) 759-6424
Cell (240) 609-9303
City of Cumberland

On Mon, Apr 27, 2026 at 2:26 PM Robert Smith <robert.smith@cumberlandmd.gov> wrote:

Jeff - I'm requesting authorization to place the attached proposal from First Fruits on the upcoming M&CC agenda to replace a 180 LF of sewer that was originally planned for FY27. The scope of work (\$53,456) is partially within the First Fruits project area at the new Campobello housing development. We would like to perform this work in the coming weeks before First Fruits paves Sedgwick St. In FY27, we planned a larger sewer project (\$400K) but I think we'll struggle to execute that plan given some of the other projects scheduled. Due to these factors, this will be a sole source purchase and the cost appears reasonable.

I have spoken with Mark and we can pull funds to perform this work and will defer the larger project to another year.

We'll work with Mark to determine how to charge this work, whether through an override or by creating a capital code. Please advise if you approve of this path for next week's M&CC agenda. Thanks.



Robert Smith, PE
Dir of Engineering and Utilities

City Of Cumberland
20 Bedford St, Cumberland, MD 21502
T: 301-722-2000 | D: 301-759-6601 | M: 301-268-1180
robert.smith@cumberlandmd.gov | www.cumberlandmd.gov



Robert Smith <robert.smith@cumberlandmd.gov>

Mon, Apr 27, 2026 at 3:13 PM

To: Derrik Grimm <derrik.grimm@cumberlandmd.gov>, Matt Idleman <matt.idleman@cumberlandmd.gov>

Derrik - Please upload the attached proposal to the next M&CC agenda. Work with Matt and Mark on the details. Thanks.

[Quoted text hidden]

 **Proposal.pdf**
659K

File Attachments for Item:

. Order 28,008 - awarding the 2026 ECWC Watershed Timber Sale to the highest responsive bidder, Loque Bros. Lumber in the lump sum of \$79,000 for the sale of approximately 196,778 board feet of timber at the Evitts Creek Watershed



- Order -
of the
Mayor and City Council of Cumberland
MARYLAND

ORDER NO. 28,008

DATE: May 5, 2026

ORDERED, By the Mayor and City Council of Cumberland, Maryland

THAT, the bid from Loque Bros. Lumber, 1053 Beans Cove Road, Clearville, PA 15535, for the sale of approximately 196,778 Board Feet of timber at the Evitts Creek Watershed be and is hereby accepted in the amount not to exceed Seventy Nine Thousand Dollars and No Cents (\$79,000.00); and

BE IT FURTHER ORDERED, that all other bids are hereby rejected.

Raymond M. Morriss, Mayor

Bidder	Bid
Loque Bros Lumber	\$79,000.00
American Hardwood Industries LLC	\$67,989.35
Pine Ridge Forest Products	\$58,800.00

Council Agenda Summary

Meeting Date: 5/5/2026

Key Staff Contact: Brooke Cassell

Item Title:

Award 2026 ECWC Watershed Timber Sale

Summary of project/issue/purchase/contract, etc for Council:

Award 2026 ECWC Watershed Timber Sale to the highest responsive bidder, Loque Bros Lumber, in the lump sum of \$79,000.00. Three bids were received in total. The project includes the sale of approximately 196,778 Board Feet (1/4" International Form Class 78 Tree Scale) of timber at the Evitts Creek Watershed.

Amount of Award: \$79,000.00

Budget number: N/A

Grant, bond, etc. reference: N/A

CITY OF CUMBERLAND MARYLAND

PROJECT INFORMATION	
Project Title:	2026 ECWC Watershed Timber Sale
City Project:	2026-08-MISC
Contract Length:	730 Calendar Days
BID OPENING	
Date & Time:	April 15, 2026 @ 2:30 PM EDT
Location:	Council Chambers, City Hall Cumberland, MD 21502

CERTIFIED BID TABULATION		
BIDDER		BIDDER
Pine Ridge Forest Products	Loque Bros Lumber	American Hardwood Industries LLC
686 Old Farm Lane Blairsville, PA 15717	1053 Beans Cove Rd Clearville, PA 15535	567 N. Charlotte Ave. Waynesboro, VA 22980

BIDS AND ALTERNATES				Pine Ridge Forest Products		Loque Bros Lumber		American Hardwood Industries LLC	
BID NO.	DESCRIPTION OF BID	UNITS	QTY.	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	Saw Timber - 196,778 Bd. Ft - International 1/4" Form Class 78 Tree Scale	LS	1	\$ 58,800.00	\$ 58,800.00	\$ 79,000.00	\$ 79,000.00	\$ 67,989.35	\$ 67,989.35

Note:

Pine Ridge Forest Products		Loque Bros Lumber		American Hardwood Industries LLC	
Bid	✓	Bid	✓	Bid	✓
AoQtB	✓	AoQtB	✓	AoQtB	✓
ARVF	✓	ARVF	✓	ARVF	✓
Water Quality	✓	Water Quality	✓	Water Quality	✓
MAXIMUM BID		\$ 58,800.00	\$ 79,000.00	\$ 67,989.35	

I HEREBY CERTIFY THE ABOVE IS A TRUE AND CORRECT SUMMARY OF THE PROPOSALS RECEIVED:


 Brooke Cassell
 Director of Public Works

File Attachments for Item:

. Order 28,009 - authorizing the execution of Change Order No. 1 with Main Line Commercial Pools for flow cover replacements for expired covers relating to the Constitution Park Pool Liner Replacement Project (City Project 2025-24-RECR) in the amount not to exceed \$801.24, bringing the total project cost not to exceed \$329,801.24



- ORDER -
of the
Mayor and City Council of Cumberland
MARYLAND

ORDER NO. 28,009

DATE: May 5, 2026

ORDERED, By the Mayor and City Council of Cumberland, Maryland

THAT, the City Administrator be and is hereby authorized to execute Change Order No. 1 with Main Line Commercial Pools, 441 Feheley Drive, King of Prussia, PA 19406, for flow cover replacements for expired covers relating to the Constitution Park Pool Liner Replacement Project (City Project 2025-24-RECR) in the amount not to exceed Eight Hundred One Dollars and Twenty Four Cents (\$801.24), bringing the total project cost not to exceed Three Hundred Twenty Nine Thousand Eight Hundred One Dollars and Twenty Four Cents (\$329,801.24).

Raymond M. Morriss, Mayor

Original Contract Price	\$329,000.00
Change Order No. 1	\$801.24
Total Price after CO 1	\$329,801.24

Budget:
001.078.63000

Council Agenda Summary

Meeting Date: 5/5/2026

Key Staff Contact: Ryan Mackey

Item Title:

Change Order #1 Constitution Park Pool Liner Replacement, City Project # 2025-24-RECR

Summary of project/issue/purchase/contract, etc for Council:

Change Order #1 for Constitution Park Pool Liner Replacement Contract to responsive bidder, Main Line Commercial Pools, in the lump sum cost of \$801.24.

This change order is for flow cover replacements for expired covers. The contractor purchased these materials for replacement, however did not charge for installation. The original cost of the contract was \$329,000.00 and will be increased to \$329,801.24 after this change order.

The project is budgeted for this fiscal year, and utilizes City Funds.

Amount of Award: \$801.24

Budget number: 001.078.63000

Grant, bond, etc. reference: City Funds

CHANGE ORDER

Main Line Commercial Pools, Inc.



Project Name & Address:

Ryan Mackey

Cons. Park Cumberland MD

Attn:

ryan.mackey@cumberlandmd.gov

Contract No.

Attachments:

Date

yes

4/20/2026

Change Order

1

	Description	Qty	Unit Price	Net Total
Materials				
	Hayward 9x9 flow cover	10	\$59.59	\$595.90
	Shipping charge	1	\$100.00	\$100.00
Labor				
			\$0.00	\$0.00

Subtotal	\$695.90
OH&P 10%	\$69.59
Material Tax 6%	\$35.75
Total	\$801.24

4:28

5G 18

Add to new shopping list



9 X 9 STANDARD FLOW REPLACEMENT

Brand Name: Hayward

Item: **WGX1031BHF2**UPC: **0610377144650**

Product Type: Part

Product Availability

Baystate - PA

Not in stock

APC Parts

189 In Stock

All Other Branches

[Check Availability](#)

7 In Stock

Price

Add to Cart

\$59.59 EACH

1

Add

Overview

9 X 9 STANDARD FLOW REPLACEMENT COVER AND INNER
FRAME HAYWARD

File Attachments for Item:

. Order 28,010 - accepting the proposal of low responsive bidder Top Coat Technicians for Epoxy Flooring to repair broken concrete at the Municipal Service Center in an amount not to exceed \$51,165



- ORDER -
of the
Mayor and City Council of Cumberland
MARYLAND

ORDER NO. 28,010

DATE: May 5, 2026

ORDERED, By the Mayor and City Council of Cumberland, Maryland

THAT, the bid from Top Coat Technicians, 272 Nellie Mae Lane, Keyser, WV 26726, for the purchase of Epoxy flooring to repair broken concrete at the Municipal Service Center be and is hereby approved in the not to exceed amount of FiftyOne Thousand One Hundred Sixty Five Dollars and No Cents (\$51,165.00); and

BE IT FURTHER ORDERED THAT, all other bids are hereby rejected.

Raymond M. Morriss, Mayor

Budget:
115.071A.620000

Bids Received:

Top Coat Technicians	\$51,165.00
Shaffer Construction	\$70,125.00
AndieMac	\$80,700.00

Council Agenda Summary

Meeting Date: May 5, 2026

Key Staff Contact: Brian Broadwater

Item Title:

Order Accepting the purchase of Epoxy Flooring from Top Coat Technicians, 272 Nellie Mae Ln, Keyser, WV 26726 for an amount not to exceed \$51,165.00.

Summary of project/issue/purchase/contract, etc for Council:

Requesting an order to accept the purchase of Epoxy Flooring from Top Coat Technicians for an amount not to exceed \$51,165.00. Three quotes were obtained with Top Coat being the lowest bid. This is to repair broken concrete at the Municipal Service Center.

Amount of Award:

\$51,165.00

Budget number:

115.071A 620000

Grant, bond, etc. reference:

N/A

Proposal #1952971



Devin Burke

Devin.burke@cumberlandmd.gov
(240) 609-6793
215 Bowen St
Cumberland, MD 21502

Proposal # 1952971
Proposal Date 8/12/2025
Proposal Amount \$51,165.00
Job Address 215 Bowen St
Cumberland, MD 21502

Top Coat Technicians License# WV062422

272 Nellie Mae Ln
Keyser, WV 26726
Phone: (304) 813-2302

Line Items

Product / Service	Quantity	Price	Subtotal	Tax	Total
Epoxy Flooring: Full Broadcast Flake 1. Test for Moisture issues(if we didn't during estimate). 2. We use a concrete grinder or shotblaster to achieve correct CSP. 3. Vacuum and clean floor. 4. Wipe up any excess containments remaining. 5. Tape off areas. 6. Lift doors to ensure full coverage. 7. Patch any cracks or imperfections that we see fit. 8. Apply our Moisture Vapor Barrier or 100% solid Epoxy. 9. Broadcast the flake coat. 10. Scrape and vacuum excess and loose flake. 11. Apply our High wear Polyaspartic top coat. 12. Add anti-slip agent. 13. Final clean up and walk-through. 14. Apply our nano-coating(if purchased). Most jobs take 3 days to complete. 7 days to cure, and 30 days for maximum strength.	5100.00	\$7.75 / Ea	\$39,525.00	\$0.00	\$39,525.00
Sacrificial Layer **Depends on the situation** 1. Acts as a self leveler- 2. To fill pinholes that cause "outgassing" 3. To help with moisture mitigation. 4. Furthers durability of garage coating by additional layer being added.	2400.00	\$4.85 / Ea	\$11,640.00	\$0.00	\$11,640.00
Option - Nano-coating- "ceramic" Benefits: -protection against spalling, pitting, erosion and chemical damage -Prevents mold and mildew food sources of organic materials -Reduces saponifying action of water and alkali resulting in premature or accelerated erosion -Repels chemicals to prevent staining and disfiguring -Clean-ability, anti-graffiti -Non-slip (wet slip coefficient >0.80) -Mold/mildew protection -Color enhancement -Impregnating "wet look" sealer on dull or matte surfaces such as for pool decks, pavers, sidewalks and more -Non-film forming clear siloxane water repellent for water and stain Inorganic hydrophobic	5100.00	\$1.45 / Ea	\$7,395.00	\$0.00	---

heat resistant to 1200 degrees Fahrenheit
impervious to UV– Cool to touch!
Covalent Bonds
Bonds to all surfaces
Nano-technology
Non-porous, very smooth surface
Resistant to chemical corrosion

this coating will help tremendously with cleaning maintenance '

Subtotal	\$51,165.00
Tax	\$0.00
Total	\$51,165.00

Proposal Summary

Line Item Total	\$51,165.00
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Proposal Total	\$51,165.00
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Deposit Required

\$25,582.50 (50.00%)

Note

We offer fully customizable flooring solutions tailored to your specific needs. Our designs can incorporate any color scheme, borders, logos, or emblems to align with your brand or aesthetic preferences. Additionally, we can extend the design seamlessly up the wall as a cove for a cohesive look. If a design can be drawn, we have the expertise to bring it to life with precision and quality craftsmanship.



Terms and Conditions

TERMS AND CONDITIONS

Epoxy & Decorative Concrete Contractor Proposal

By accepting this proposal, the Client acknowledges and agrees to the following Terms and Conditions.

1. SCOPE OF WORK

1.1 Top Coat Technicians LLC ("Contractor") shall provide epoxy, overlay, or decorative concrete services as specifically described in the proposal and any approved change orders.

1.2 Any work not expressly included in the proposal is excluded and shall require a written change order and additional charges.

2. PRICING & PAYMENT

2.1 A **50% deposit** is required prior to scheduling or commencement of work unless otherwise agreed in writing.

2.2 The remaining balance is due **immediately upon substantial completion** of the project.

2.3 Payments made by check are not considered received until cleared.

2.4 Payments disputed, reversed, or charged back after services have been rendered remain the responsibility of the Client. The Client agrees to reimburse Contractor for all costs associated with collection, including administrative fees, legal fees, and chargeback penalties.

3. SCHEDULING & DELAYS

3.1 Project timelines are estimates and may be affected by weather, site conditions, material availability, or unforeseen circumstances.

3.2 Contractor shall not be liable for delays caused by factors outside of its control.

4. CLIENT RESPONSIBILITIES

The Client agrees to:

- Provide **unimpeded access** to the work area for the duration of the project
- Remove all furniture, appliances, and personal items prior to arrival
- Provide **water and electricity** near the work area unless otherwise stated
- Notify Contractor of any known structural, moisture, or substrate issues

Failure to meet these conditions may result in delays or additional charges.

5. MATERIAL, COLOR & SURFACE DISCLOSURES

5.1 Epoxy and overlay systems are **hand-applied** and natural variations in color, texture, patterning, and finish are normal and expected.

5.2 Samples represent a **general appearance only** and exact matches are not guaranteed.

5.3 White and light-colored systems may discolor when exposed to UV light or heat sources. UV-resistant topcoats may reduce but not eliminate discoloration.

6. SUBSTRATE & MOISTURE DISCLAIMER (CRITICAL)

6.1 Contractor is **not responsible for the structural integrity** of the existing slab or substrate.

6.2 Cracks, pits, joint telegraphing, and surface imperfections may remain visible and/or return due to slab movement.

6.3 Contractor is **not responsible for delamination, discoloration, bubbling, or failure** caused by:

- Moisture vapor transmission
- Hydrostatic pressure
- Groundwater
- Plumbing leaks
- Improper drainage or site conditions

Moisture mitigation systems reduce risk but **do not guarantee** prevention of future moisture-related failures.

7. ENVIRONMENTAL & CONTAMINATION CONDITIONS

7.1 Contractor is not liable for dust, debris, insects, or airborne contaminants introduced from HVAC systems, open environments, or adjacent construction.

7.2 While all reasonable precautions will be taken, minor surface imperfections may occur and are not considered defects.

8. CURE TIME & ACCESS

8.1 Epoxy and overlay systems require specified cure times before foot traffic, vehicle traffic, furniture placement, or cleaning.

8.2 **Any damage caused by premature access, moisture exposure, pets, or misuse voids all warranties.**

8.3 Final use of the surface constitutes **acceptance of workmanship.**

9. WARRANTY

9.1 Contractor warrants workmanship only for a limited period as stated in the proposal.

9.2 Warranty excludes:

- Normal wear and tear
- Scratches, abrasions, or impact damage
- Chemical exposure
- Moisture-related failures
- Improper cleaning or maintenance
- Acts of nature or third parties

No warranty is provided for cosmetic variations inherent to decorative coatings.

10. LIMITATION OF LIABILITY

10.1 Contractor's liability shall be limited to the **amount paid under this agreement.**

10.2 Under no circumstances shall Contractor be liable for indirect, incidental, or consequential damages.

11. INSURANCE

Contractor maintains general liability insurance. Proof of insurance is available upon request.

12. TERMINATION

Either party may terminate this agreement for material breach with written notice. The Client shall pay for all work completed and materials ordered up to the date of termination.

13. GOVERNING LAW

This agreement shall be governed by the laws of the **State in which the project is performed.**

14. ENTIRE AGREEMENT

This document, together with the proposal and any approved change orders, constitutes the entire agreement between the parties.

Sign And Date To Accept Proposal:

Customer Signature:

Date:

SHAFFER CONSTRUCTION CO., INC.

Estimate

PO Box 231
ELLERSLIE, MD 21529
shafferconst@atlanticbbn.net

Date	Estimate #
4/24/2026	522

Name / Address
CITY OF CUMBERLAND - STREET DEPT 20 BEDFORD STREET CUMBERLAND, MD 21502 ATTN: KENNY DAWSON

Description	Total
WE, SHAFFER CONSTRUCTION CO. INC., HEREBY SUBMIT AN ESTIMATE TO COMPLETE THE FOLLOWING: PROJECT: FLOOR IN MUNICIPAL BUILDING WORK TO INCLUDE: GRIND FLOOR, REMOVE STEEL AND REPLACE CONCRETE IN AREAS DISCUSSED WITH KENNY DAWSON SEAL ENTIRE FLOOR TOTAL EQUIPMENT, LABOR & MATERIALS PER SQUARE FOOT 5,100 SF X \$13.75/SF = \$70,125.00	13.75
Total \$13.75	

Signature _____

Signature _____

Phone #	Fax #	E-mail
301-777-7177	814-767-9012	shafferconst@atlanticbbn.net



**7084 Pindell School Road
Fulton, Maryland 20759**

April 30, 2026

City of Cumberland
MSC
215 Bowen Street
Cumberland, MD 21502

Re: MSC Garage

Dear Mr. Chory:

AndieMac Waterproofing & Restoration is pleased to submit pricing for the above-referenced project. **Work to be performed on the slab on grade garage floor, approximately 5,100 SF of surface area.** Our intended scope of work is as follows:

- Mobilize the project with equipment, materials and supplies necessary for completing all our of scope of work located slab on grade garage floor only.
- Mechanically grind a reglet around drains, trench drains and where coating starts and stops to provide a termination point for the coating.
- Mechanically grind out and detail random cracks, control and construction joints via a crack chaser. This will profile the crack to approximately ½ inch v groove. The joint will be ground, blown clean, primed, and caulked with a harder durometer sika 2C NS with catalyst urethane sealant. There is approximately 700 LF of joints and random cracks to be routed out and sealed.
- Concrete will be chain dragged/surveyed for delaminated areas. These areas will be sawcut around the perimeter, chipped out, sandblasted clean, and patched back with a rapid set repair mortar flush with the surrounding concrete. Concrete repair does not exceed three inches of depth. Approximately 250 SF of area. This includes areas at the embedded metal angles.
- Cut out and remove the embedded metal, prep the concrete via sandblasting, and install a rapid set repair mortar flush with the surrounding concrete. Approximately 50 LF.
- Perimeter caulking at columns, curbs and walls within the coating system. Metal plates on the floor at columns will be cleaned and caulked. Approximately 700 LF.



**7084 Pindell School Road
Fulton, Maryland 20759**

- **Epoxy Coating:** We will furnish and install an epoxy coating. There is approximately 5,100 SF of area to be cleaned and coated. We will shot blast the existing concrete and install an intermediate wear coat of epoxy with a color quartz aggregate loaded into the epoxy to excess. Remove the excess color quartz aggregate, mechanically sand buffer the floor and install a second coat of intermediate wear coat epoxy with a color quartz aggregate to excess. We will remove the excess color quartz aggregate and install two aliphatic urethane top coats to lock in the aggregate. We can discuss colors for the color quartz.
- Coating will turn up 4 inches at walls, curbs and columns.

Price for items listed above is equal to = \$80,700.00

SPECIAL CONDITIONS OF THE PROPOSAL:

1. Progress invoices will be submitted at the end of each month. **All progress invoices will be paid within 30 days of the invoice date.**
2. General Contractor will supply necessary water and electricity to perform work.
3. A clear workspace must be provided.
4. The proposal has been based on performing our work during regular hours Monday through Friday.
5. All work items will be made available at one time to help expedite our work.
6. **AndieMac** will attend weekly meetings.
7. **Pricing is based on one mobilization. Extra mobilization will be priced at a rate of \$3,000.00 per mob.**
8. Prices are not stand-alone prices. **AndieMac** only offers a maximum five-year warranty.
9. Items are furnished and installed with tax included.
10. **Prices exclude dumpsters, toilets, water, electricity and moving of any existing items within the work area.**
11. **Price is based on complete access to the entire area.** We will work on phasing to keep the garage operational.

AndieMac Waterproofing & Restoration looks forward to working with City of Cumberland on this and future projects. If you should have any questions and/or need further clarification, please feel free to contact me personally.

Sincerely,
AndieMac Waterproofing & Restoration

Michael A. Chory
Mac@AndieMac.com

CC: Project File – MSC Garage

File Attachments for Item:

. Order 28,011 - approving the purchase of three new Garage Lifts from Matz Equipment for use by the Fleet Maintenance Department in an amount not to exceed \$59,969, with pricing through COSTARS Cooperative in accordance with City Code Section 2-171(c) pertaining to purchasing cooperatives



- Order -
of the
Mayor and City Council of Cumberland
MARYLAND

ORDER NO. 28,011

DATE: May 5, 2026

ORDERED, By the Mayor and City Council of Cumberland, Maryland

THAT, the proposal from Matz Equipment, 5921 W. Veterans Memorial Highway, Bridgeport, WV, 26330 for the purchase of (3) Three New Garage Lifts be and is hereby approved in the not to exceed amount of Fifty Nine Thousand Nine Hundred Sixty Nine Dollars and No Cents (\$59,969.00); and

BE IT FURTHER ORDERED THAT, this pricing is through COSTARS Cooperative and is in accordance with City Code Section 2-171(c), pertaining to purchasing cooperatives and state and local government contracts (piggyback contracts).

Raymond M. Morriss, Mayor

Budget: 002.299DD

Council Agenda Summary

Meeting Date: May 5, 2026

Key Staff Contact: Brian Broadwater

Item Title:

Order Accepting the purchase of Three (3) New Garage Lifts from Matz Equipment, 5921 W Veterans Memorial Highway, Bridgeport, WV 26330 for an amount not to exceed \$59,969.

Summary of project/issue/purchase/contract, etc for Council:

Requesting an order to accept the purchase of Three (3) New Garage Lifts from Matz Equipment for an amount not to exceed \$59,969. Matz Equipment is offering us COSTARS Cooperative pricing which is in accordance with Section 2-171 (c) - *Purchasing cooperatives, state and local government contracts (piggybacking contracts)*. These new lifts will be used in daily operations by the Fleet Maintenance Technicians.

Rotary 4 Post Lift - \$26,767

Forward DP15 Two Post - \$19,537

Rotary SPO12 Two Post - \$13,665

Amount of Award:

\$59,969

Budget number:

115.071G 62000

Grant, bond, etc. reference:

N/A



Matz Equipment
5921 W Veterans Memorial Highway
Bridgeport, WV 26330
United States

T: 724-984-5013

Quote #	56
Date	04/03/2026
Expires	05/03/2026
Contact	ed Keebler

Prepared for Brian
City of Cumberland
215 Bowen St
Cumberland, MD 21502
United States

T: 301-759-6627
E: brian.broadwater@cumberlandmd.gov

ACCEPT QUOTE

Matz Equipment

One-Time Fees

Item	Qty	Price	Total
Lift Disassembly Disassemble of existing lift.	1	\$600.00	\$600.00
SM14-EL Capacity: 14,000 lbs. 215" wheelbase Cars. SUVs. Trucks. Vans. They can all drive right onto the SM14 and be in the air in no time. The gold standard of four post lifts, the SM14 is engineered with single-piece, non-welded runways to provide maximum long-lasting strength. Its louvered ramps provide improved traction and come with a powder-coated Hammer Tone paint finish for improved durability. And most importantly, the SM14's adjustable latch bars ensure that the runways are level at any of the multiple locking positions. • Cylinders under the runways protect them from corrosives and physical damage • Louvered ramps for improved traction and less floor gouging • Polymer rollers protect shop floors and allow for quieter operation • Powder-coated Hammer Tone paint finish for longer paint life • Adjustable latch bars keep runways level while in locking positions • 20" single-piece, non-welded runway with tracks for rolling jacks • ALI Gold Certified	1	\$14,937.00	\$14,937.00
S100077KIT Rolling Jack and Airline Kit This kit includes one airline assembly (FC5760) and two rolling jack assemblies (RJ7100Y).	1	\$11,230.00	\$11,230.00

Please contact us if you have any questions.

Total One-Time **\$26,767.00 USD**

Comments
Price includes freight-fluid-installation-air to lift for air locks.
Customer responsible for 220 hook-ups.
Plus MD sales tax if applicable.

ACCEPT QUOTE



Cost Breakdown

Category	One-Time Fees
Service	\$600.00
Product	\$26,167.00
Total	\$26,767.00 USD



Matz Equipment
5921 W Veterans Memorial Highway
Bridgeport, WV 26330
United States

T: 724-984-5013

Quote #	67
Date	04/16/2026
Expires	05/16/2026
Contact	ed Keebler

Prepared for Brian
City of Cumberland
215 Bowen St
Cumberland, MD 21502
United States

T: 301-759-6627
E: brian.broadwater@cumberlandmd.gov

ACCEPT QUOTE

Matz Equipment

One-Time Fees

Item	Qty	Price	Total
DP15N001	1	\$19,537.00	\$19,537.00

14'7" tall model

DP15 Heavy-Duty Two-Post Lift Features:
The DP15 is constructed of high strength heavy gauge steel columns. Large gusseting on substantial base plate foundations provide the stability and support you want for a heavy truck lift. With a capacity of 15,000 pounds, your shop can start working on work trucks, vans, or small buses along with everything else that rolls through the door.

Truck Adapter Extensions:
The DP15 comes with eight aircraft grade aluminum truck adapter extensions. Four 5" and four 10" adapters allow you to lift a wide range of vehicles. These are heavy-duty adapters without the "heavy". Because they're made of aluminum you'll be able to place and maneuver them without strain. They have a convenient column bracket for storage.

Arms: Forward's heavy-duty two-post DP15 has two-stage arms that can easily be extended and retracted while lying on the floor spotting a vehicle. Couple that with the light adapter extensions and you win the spotting large vehicle battle!

2-STAGE ARMS with heavy-duty reinforced gusseting
• Extended and retracted from 61" to 38"
• 5 1/2" minimum adapter height from floor

Please contact us if you have any questions.

Total One-Time	\$19,537.00 USD
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Comments
price includes freight-fluid-installation in an open bay.
Customer responsible for 220 hook-up.
Lift comes BLACK only.

ACCEPT QUOTE

Cost Breakdown

Category	One-Time Fees
Product	\$19,537.00
Total	\$19,537.00 USD



Matz Equipment
5921 W Veterans Memorial Highway
Bridgeport, WV 26330
United States

T: 724-984-5013

Quote #	65
Date	04/16/2026
Expires	05/16/2026
Contact	ed Keebler

Prepared for Brian
City of Cumberland
215 Bowen St
Cumberland, MD 21502
United States

T: 301-759-6627
E: brian.broadwater@cumberlandmd.gov

ACCEPT QUOTE

Matz Equipment

One-Time Fees

Item	Qty	Price	Total
SPO12	1	\$13,665.00	\$13,665.00
2-post, 12,000 lb. capacity, symmetric columns, 3-stage front and rear arms, truck adapters and height extensions (4) 3.5" tall and (4) 5" tall, 13'8 overall height, 208/230V, single phase			
Please contact us if you have any questions.			
Total One-Time			\$13,665.00 USD

Comments
Price includes freight-fluid-installation in an open bay.
Customer responsible for 220 hook-up.

ACCEPT QUOTE

Cost Breakdown

Category	One-Time Fees
Product	\$13,665.00
Total	\$13,665.00 USD

File Attachments for Item:

. Order 28,012 - accepting the bid of low responsive bidder First Fruits Excavating, Inc., for the Rolling Mill Area Pedestrian Access Improvements Contract (City Project 2026-04-FHLD) for the design and installation of numerous accessible curb ramps and entrances at various locations within the Rolling Mill area in an amount not to exceed \$374,032.25



- ORDER -
of the
Mayor and City Council of Cumberland
MARYLAND

ORDER NO. 28,012

DATE: May 5, 2026

ORDERED, By the Mayor and City Council of Cumberland, Maryland

THAT, the bid from First Fruits Excavating, 407 Plum Run Road, Ridgeley, WV, 26753, for the installation of accessible curb ramps and entrances within the Rolling Mill Area of the City of Cumberland be and is hereby approved in the not to exceed amount of Three Hundred Seventy Four Thousand Thirty Two Dollars and Twenty Five Cents (\$374,032.25); and

BE IT FURTHER ORDERED THAT, all other bids are hereby rejected.

Raymond M. Morriss, Mayor

Budget:
115.GP20.63000

Bids Received:

First Fruits Excavating	\$374,032.25
Ameri-Seal, LLC	\$421,941.30
Harbel, Inc.	\$399,972.50
Excavating Associates, Inc.	\$406,509.00

Council Agenda Summary

Meeting Date: 5/5/2026

Key Staff Contact: Matt Idleman, P.E.

Item Title:

Award Rolling Mill Area Pedestrian Access Improvements Contract, City Project # 2026-04-SHLD

Summary of project/issue/purchase/contract, etc for Council:

Award Rolling Mill Area Pedestrian Access Improvements Contract to low responsive bidder, First Fruits Excavating, in the lump sum cost of \$374,032.25.

This project includes the design and installation of numerous accessible curb ramps and entrances at various locations within the Rolling Mill Area of the City of Cumberland. These locations are located along the following streets: Maryland Avenue, Cecilia Street, Williams Street, and Park Street.

This project was advertised for bid on 3/23/26. Bids closed on 4/22/26, with four qualified bids being received. The low bidder was First Fruits Excavating, with an acceptable bid of \$374,032.25.

The project is budgeted for this fiscal year, and utilizes City Funds.

Amount of Award: \$374,032.25

Budget number: 115.GP20.63000

Grant, bond, etc. reference: City Funds

PROJECT INFORMATION	
Project Title:	Rolling Mill Area Pedestrian Access Improvements
City Project:	2026-04-SHLD
Contract Length:	90 Calendar Days
BID OPENING	
Date & Time:	April 22, 2026 2:00 PM EDT
Location:	Virtual - Beacon Bid Solicitation Website

Certified Bid Tabulation			
BIDDER	BIDDER	BIDDER	BIDDER
First Fruits Excavating	AmeriSeal LLC	Harbel, Inc.	Excavating Associates, Inc.
407 Plum Run Road Ridgeley, WV 26753	61 National Highway Cumberland, MD 26726	11521 Milnor Avenue Cumberland, MD 21501	P.O. Box 434 Ellerslie, MD 21529

BIDS AND ALTERNATES				First Fruits Excavating		AmeriSeal LLC		Harbel, Inc.		Excavating Associates, Inc.	
BID NO.	DESCRIPTION OF BID	UNITS	QTY.	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1001	Mobilization	LS	1	1709	\$ 1,709.00	7000	\$ 7,000.00	35500	\$ 35,500.00	14333	\$ 14,333.00
1002	Maintenance of Traffic	LS	1	34668	\$ 34,668.00	122649.3	\$ 122,649.30	14750	\$ 14,750.00	56458	\$ 56,458.00
1003	Design and Layout of ADA Facilities in the Public Right-of-Way	LS	1	17973	\$ 17,973.00	10000	\$ 10,000.00	24000	\$ 24,000.00	27340	\$ 27,340.00
2001	Inlet Protection	EACH	18	442	\$ 7,956.00	300	\$ 5,400.00	325	\$ 5,850.00	286	\$ 5,148.00
2002	Remove Existing Pavement and Sidewalk	SY	100	51.75	\$ 5,175.00	32	\$ 3,200.00	60	\$ 6,000.00	80	\$ 8,000.00
2003	Class 1-A Excavation (Contingent)	CY	5	699	\$ 3,495.00	200	\$ 1,000.00	47	\$ 235.00	416	\$ 2,080.00
5001	Type C Curb	LF	80	76.75	\$ 6,140.00	55	\$ 4,400.00	122	\$ 9,760.00	127	\$ 10,160.00
5002	Type D Curb	LF	655	76.75	\$ 50,271.25	55	\$ 36,025.00	99.5	\$ 65,172.50	98	\$ 64,190.00
5003	Type A Curb, Any Height or Depth	LF	125	76.75	\$ 9,593.75	55	\$ 6,875.00	104	\$ 13,000.00	76	\$ 9,500.00
5004	5-Inch Reinforced Concrete Sidewalk	SF	3750	21	\$ 78,750.00	20.19	\$ 75,712.50	21.3	\$ 79,875.00	18	\$ 67,500.00
5005	7-Inch Reinforced Concrete Entrance	SF	5550	22.5	\$ 124,875.00	22.19	\$ 123,154.50	21.1	\$ 117,105.00	20	\$ 111,000.00
5006	Detectable Warning Surfaces for Curb Ramps	SF	180	55	\$ 9,900.00	50	\$ 9,000.00	36	\$ 6,480.00	67	\$ 12,060.00
5007	Concrete Curb Wall, Type A	LF	155	78.75	\$ 12,206.25	55	\$ 8,525.00	87	\$ 13,485.00	56	\$ 8,680.00
6001	Placing Furnished Topsoil 4-6 Inch Depth	SY	120	44	\$ 5,280.00	20	\$ 2,400.00	32	\$ 3,840.00	58	\$ 6,960.00
6002	Turfgrass Establishment	SY	120	4.75	\$ 570.00	5	\$ 600.00	18	\$ 2,160.00	10	\$ 1,200.00
7001	Remove and Reset Existing Sign Post	EACH	20	273.5	\$ 5,470.00	300	\$ 6,000.00	138	\$ 2,760.00	95	\$ 1,900.00

First Fruits Excavating		AmeriSeal LLC		Harbel, Inc.		Excavating Associates, Inc.	
Bid	✓	Bid	✓	Bid	✓	Bid	✓
AoQtB	✓	AoQtB	✓	AoQtB	✓	AoQtB	✓
LPC	County	LPC	County	LPC	County	LPC	N/A
ARVF	✓	ARVF	✓	ARVF	✓	ARVF	✓
BASE BID		\$ 374,032.25		\$ 421,941.30		\$ 399,972.50	
						\$ 406,509.00	

I HEREBY CERTIFY THE ABOVE IS A TRUE AND CORRECT SUMMARY OF THE PROPOSALS RECEIVED:


 Matt Idelman, PE
 Deputy Director of Engineering